

St. George's Parish  
Brunswick & Cornwallis Sts.  
Halifax, N.S.

PARISH  
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**1989**

# **ANNUAL REPORT**

SUNDAY, FEBRUARY 25, 1990

PARISH OF ST. GEORGE  
ANNUAL MEETING - FEBRUARY 25, 1990

Agenda

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Servers' Guild Report	No report received
Church School Report	No report received
Choir Report	No report received
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PARISH OF ST. GEORGE  
ANNUAL MEETING FOR YEAR 1989  
FEBRUARY 25TH, 1990

[An updated Agenda will be passed out at the Meeting]

AGENDA

1. Opening Prayer
2. Reading, correcting and approving minutes of previous Annual Meeting.
3. Business arising from the Minutes.
4. Financial Report:
  - a) Current Account: Receipts and Expenditures
  - b) Assets and Liabilities
  - c) Insurance policies
  - d) Audit Report
  - e) Budget for 1990
5. Consideration of all written reports of Standing Committees and Organizations.
6. Report of Nominations Committee
  - a) Motion to accept Nominations Committee Report
  - b) Election of Synod Delegates
  - c) Election of Regional Delegates
  - d) Appointing of Auditors
  - e) Election of Nominations Committee
7. New Business
8. Motion for adjournment
9. The Blessing

THE ANNUAL MEETING FOR 1988 was held on February 12th, 1989 with 48 parishioners in attendance.

OPENING PRAYER: Father Petite.

Father Petite chaired the meeting. In his opening remarks he thanked the ladies of the Gabriel Guild for looking after the lunch.

MOTION. MOVED BY Hubert Morgan and SECONDED BY Harvey Francis that the minutes of the last Annual Meeting be accepted as printed. **CARRIED.**

FINANCE:

Karen Wheeler, Treasurer, reviewed the financial statement for 1988.

MOTION. MOVED BY Karen Wheeler and SECONDED BY Cynthia Watts that the financial statement for 1988 and the Budget for 1989 be accepted as presented. **CARRIED.**

Harvey Francis suggested that Karen Wheeler be congratulated on her presentation. Agreed.

COMMITTEES AND ORGANIZATIONS:

- Cynthia Watts asked that the Gabriel Guild be acknowledged for their significant contribution.
- Property Committee Report. Gordon Engram expressed concern about the condition of the Church Hall -- insufficient maintenance due to insufficient funds.
- Chris West suggested we seek professional advice re needs and possible rebuilding of smaller hall.
- Helen Johnson suggested parishioners be encouraged to contribute to Memorial Fund.
- Cynthia Watts stated that Future Directions Committee will be addressing these issues. In the meantime we will maintain as well as possible.

MOTION: MOVED BY Richard Matthews and SECONDED BY James Pritchard, that all written reports be adopted as presented. **CARRIED.**

Father Petite thank all responsible for the reports. Karen Wheeler requested that all reports be in much earlier next year!

NOMINATIONS COMMITTEE REPORT.

Father Petite called three times for additional nominations.

MOTION: MOVED BY Susan Covert and SECONDED BY Jan Connors that the Nominations Committee Report be accepted. **CARRIED.**



NOMINATIONS FOR ALTERNATE SYNOD DELEGATES:

Cynthia Watts and Susan Harris nominated. Gwynedd Morgan nominated as Youth Delegate.

APPOINTMENT OF AUDITORS: Will continue to be E.R. Ells.

NEW BUSINESS:

MOTION: MOVED BY Jan Connors and SECONDED BY Terry McLaughlin that a Parochial Committee be formed at this meeting, comprising of J. Connors, H. Morgan, K. Wheeler, S. Harris and J. Pritchard. Said committee to meet with Regional Dean and present Parish Profile and consider names for appointment of new Rector then bring recommendations to Parish Council. CARRIED.

MOTION to adjourn by James Pritchard at 1:57 p.m.

Closing Prayer.

Respectfully submitted  
Robi Matthews  
Parish Secretary

104 Central Ave.  
Halifax, N.S.  
B3N 2H8

February 14, 1990

The Warden's  
St. George's Parish  
Halifax, Nova Scotia

Dear Sirs:

I have completed my audit on the financial records of your Church for the year ended December 31, 1989. Such tests were performed and information received from the Treasurer as considered necessary. To the best of my knowledge and ability the records and financial statements represent a true picture of the financial transactions of your Church for the year ended December 31, 1989.

Yours very truly,

  
E. Raymond Ells

ERE/dk1

## TREASURER/ENVELOPE SECRETARY

For the second year in a row we have ended the year with a surplus -- This past year amounted to \$10,343.62. We must bear in mind that we were without a rector for four months; that there were savings with the new arrangement of janitorial services; and that we had a major reduction in our insurance premiums.

The Rectory is still rented by Daisy McDonald and her family and our Sexton's cottage is now rented by Neil Houlton. We also have regular tenants in the hall, Canadian Parents for French and the Waldorf Day Care. At a minimal cost we also provide space for an Alanon Group to meet each Sunday morning. In addition we also provide space for Beavers, Cubs, Scouts and Brownies.

We had a good deal of action with concerts in the church proper this past year. In September the C.B.C. filmed God's Trombones which was aired on T.V. in September, 1989 and also in January 1990. Musique Royale, The Heidleberg Orchestra and two visiting Harpists also performed.

The challenge ahead of us is to make the roof of our church water tight. We have already received a loan from the Diocese in the amount of \$40,000. and arrangements are in place for another \$40,000. loan from the Bank of Nova Scotia. We have a SPECIAL APPEAL to the parishioners underway -- One of our dedicated and committed parishioners will match donations received for our roof up to \$10,000. We are very grateful indeed for such generosity.

Weekly Envelope Information

We did not reach our budgeted figure of \$85,000.00 for 1989. Parish Council approved the ordering of extra envelopes for 1990 to be included in our weekly box. It is hoped that this will help increase our total envelope offerings.

We began 1989 with 195 families on the parish list with 172 being envelope holders. During the year we added 14 families of which 10 took envelopes.

We ended 1989 with 172 families on the parish list with 147 being envelope holders. Of the 147 holders, 75 are being used regularly, 40 periodically and 32 are not being used at all.

Breakdown of Envelope Giving

	1987	1988	1989
Between 0 - \$ 9.99	73	72	48
Between \$10.00 - \$19.99	75	65	59
Between \$20.00 - \$50.00	<u>37</u>	<u>35</u>	<u>40</u>
	185	172	147

Treasurer/Env.Secretary - 2 -

All financial information is explained in detail in the financial reports. In order to save on unnecessary printing expenses, I would ask that each family or household take only one Annual Report. Should you have any questions what-so-ever about the report, please do not hesitate to ask for clarification.

At this time, I would like to very sincerely thank all those parishioners who have given of their time, talent and treasure to the upkeep of the parish, thereby eliminating unnecessary or additional expenses. It can never be said often enough that such generous giving is a vital aspect of the running of any parish.

Finally, I would again thank Ronald MacNaughton for his continued commitment to this parish in helping me with much of the running about for the Soup Kitchen. In addition, for the many small household jobs he undertook this past year. I would also, once again, like to thank Cynthia Watts for all the typing she has done throughout the year and for the typing of this Annual Report. I would also acknowledge my own company, Maritime Protective Agency Limited for providing the copier equipment for all the church printing, and All Type Printing for the donation of our Report Covers.

Respectfully submitted,

Karen A. Wheeler  
Treasurer/Envelope Secretary



PARISH OF ST. GEORGE

RECAP OF REVENUE & EXPENSES  
 FOR THE YEAR ENDED DECEMBER 31/89  
CURRENT ACCOUNT 244-14 (SUMMARY)

LIABILITIES

Adopt-a-jar	510.30
Diocesan Times	33.00
Little Dutch Church	(1,594.06)
Bishop Inglis Fund	824.04
Insurance Claim Payable	700.00
Memorial Fund	5,094.17
Organ Fund	1,437.00
Poor Fund	183.02
Primate World Relief Fund	646.00
Quashie Fund	30.00
Rectory Damage Deposit	655.39
Soup Kitchen	<u>5,806.36</u>
TOTAL	<u>\$14,325.22</u>

REVENUE

Offerings	71,282.36
Parish Organizations	8,373.29
Endowments' Interest	3,482.58
Other + Rentals	<u>31,668.00</u>
TOTAL	<u>\$114,806.23</u>

Bank Balance December/88	<u>\$5,341.70</u>
TOTAL	<u>\$134,473.15</u>

EXPENSES

Property	26,928.40
Spiritual Development	45,132.11
General	20,453.10
Mortgage	<u>12,000.00</u>
TOTAL	<u>\$104,513.61</u>

Equity	<u>\$5,290.70</u>
Bank Balance December/89	<u>\$24,668.84</u>
TOTAL	<u>\$134,473.15</u>

ADOPT-A-JAR

Balance - December 31/88	215.49
<u>Revenue</u>	
Donations	294.81
Balance - December 31/89	<u>\$510.30</u>

DIOCESAN TIMES

Balance - December 31/88	<u>NIL</u>
<u>Revenue</u>	
Donations	192.75
<u>Expenses</u>	
Diocesan Times Remitted	<u>\$159.75</u>
Balance - December 31/89	<u>\$33.00</u>

LITTLE DUTCH CHURCH

Balance - December 31/88	(1,322.56)
<u>Revenue</u>	
Collection /Donations	1,000.00
<u>Expenses</u>	
City of Halifax	71.50
Morash/Crawley	<u>1,200.00</u>
TOTAL	<u>\$1,271.50</u>
Balance December/89	<u>(\$1,594.06)</u>

BISHOP INGLIS FUND

Balance - December 31/88	399.92
<u>Revenue</u>	
Collection/Donations	1,849.00
<u>Expenses</u>	
Bishop Inglis Remitted	<u>1,424.88</u>
Balance - December 31/89	<u>\$824.04</u>

DETAILS OF LIABILITIES (CONT'D)  
FOR THE YEAR ENDED DECEMBER 31/89

INSURANCE CLAIM PAYABLE

Balance - December 31/88	1,249.00
Claim Payment	958.80

Expenses

Whacky Wheatly	1,507.80
Balance - December 31/89	<u>\$700.00</u>

MEMORIAL FUND

Balance December 31/88	<u>\$675.12</u>
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Revenue

Donations Received in Memory of: )	
Frank Covert, B. Carvell/Lirette )	
Edythe Doyle, Lucy Poole, )	
Terry Nifort, Joseph Sheppard )	
Ron & Olive Swaine, Mrs. Vincent )	5,439.87

Expenses

Diocesan Bookroom - Library Books (various)	338.35
" " - 25 Hymn/Prayer Books in memory of F. Covert	297.47
G.F. Roberts - Resilver Chalice, plate and box in memory of B. Carvell	385.00
TOTAL	<u>\$1,020.82</u>
Balance - December 31/89	<u>\$5,094.17</u>

ORGAN FUND

Balance - December 31/88	715.87
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Revenue

Donations/Miscellaneous	122.12
Investment Income	954.01
TOTAL	<u>\$1,076.13</u>

Expenses

Kim Davidson Piano	125.00
Organ Loft - Organ	230.00
TOTAL	<u>\$355.00</u>
Balance - December 31/89	<u>\$1,437.00</u>

DETAILS OF LIABILITIES (CONT'D)  
FOR THE YEAR ENDED DECEMBER/89

POOR FUND

Balance - December/88	<u>\$197.35</u>
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Revenue

Donations - Poor Box	593.37
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Expenses

Petty Cash - Rector	120.00
Brunswick St. United	25.00
Argyle T.V.	35.20
Hope Cottage	90.00
North End Clinic	20.00
Parent Resource Centre	100.00
St. Mark's Food Bank	200.00
Salvation Army	17.50

TOTAL	<u>\$607.70</u>
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Balance - December 31/89	<u>\$183.02</u>
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PRIMATE WORLD RELIEF

Balance - December 31/88	<u>NIL</u>
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Revenue

Donations	774.00
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Expenses

Remitted to P.W.R.D.F.	128.00
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Balance - December 31/89	<u>\$646.00</u>
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QUASHIE FUND

Balance - December 31/88	738.00
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Revenue

Donations	615.00
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Expenses

Atlantic School of Theology	1,176.00
Rev'd. Francis Quashie	147.00

TOTAL	<u>\$1,323.00</u>
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Balance - December 31/89	<u>\$ 30.00</u>
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DETAILS OF LIABILITIES (CONT'D)  
FOR THE YEAR ENDED DECEMBER 31/89

RECTORY DAMAGE DEPOSIT

Balance - December/88	\$612.52
Approved Interest	42.87
Balance - December/89	<u>\$655.39</u>

SOUP KITCHEN

Balance - December 31/88	1,809.99
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Revenue

Donation from Food Groups )	
Organizations & Parishioners )	6,365.13
Grants - Dept. of Consumer Services	1,500.00
- Mazon Canada Limited	<u>1,000.00</u>
TOTAL	<u>\$8,865.13</u>

Expenses

Atlantic Speedy Propane	242.93
Bolands Ltd.	872.86
Canada Post	76.00
Cassidys	86.90
Groceries	2,804.07
Metro Food Bank - Membership	50.00
- Advertising	55.00
Starr Industries	197.85
W.Wheatly - Deductible/Service Contract	420.50
Towers - Microwave cart	<u>62.65</u>
TOTAL	<u>\$4,868.76</u>
Balance - December 31/89	<u>\$5,806.36</u>

## GRAND TOTAL LIABILITIES

\$14,325.22

DETAILS OF REVENUE - ACCOUNT 244-14  
FOR THE YEAR ENDED - DECEMBER /89

OFFERINGS

- Christmas - 1989	3,803.00
- Easter - 1989	3,163.30
- Open Offering	2,350.50
- Special Offering	2,678.39
- Thanksgiving - 1989	1,965.00
- Weekly Envelopes	<u>\$57,322.17</u>

## TOTAL

\$71,282.36Parish Organizations

- Gabriel Guild	8,000.00
- Sunday School	65.20
- Yard Sale/Flea Market	<u>\$ 308.09</u>

## TOTAL

\$8,373.29Endowments Interest

- Canada Trust	934.24
- Central Trust	235.03
- Montreal Trust	741.48
- N.S. Savings & Loans	100.06
- Diocese of N.S.	<u>1,471.72</u>

## TOTAL

\$3,482.58Other

- Initial	341.00
- Oil	<u>498.00</u>

## TOTAL

\$839.00Rentals

<u>Church</u>	- Wedding Fees	50.00
	- C.B.C. God's Trombones	900.00
	- Heidelberg	900.00
	- Musique Royale	200.00
	- N.S. Folk Society	100.00
	- Welsh Society	50.00
<u>Hall</u>	- Scott Bishop	1,200.00
	- Education Technology	1,000.00
	- G. Isaacs	50.00
	- Lietash Dog School	485.00
	- Tony McDonald	100.00
	- N.S. Folk Dancers	450.00
	- Sight & Sound	50.00
<u>Lodge</u>	- Heidelberg	100.00
	- Without Warning	990.00
<u>Rectory</u>	- McDonald	13,558.00
<u>Day Care</u>	- Alanon	180.00
	- Cdn. Parents for French	2,685.00
	- Parking	90.00
	- Waldorf Education	3,800.00
<u>Sexton</u>	- Neil Houlton	3,600.00
<u>Miscellaneous Revenue</u>		<u>\$291.00</u>

## TOTAL

\$30,829.00

Plus Bank Balance December/88

\$5,341.70

## GRAND TOTAL REVENUE

\$134,473.15



DETAILS OF EXPENSES - ACCOUNT 244-14  
FOR THE YEAR ENDED - DECEMBER 31/89

PROPERTY

<u>Equipment &amp; Extensive Repairs</u>			
Builders Market - Shed	448.31		
G.L. Mitchell - Church pipes	371.90		
Pierceys - Church Office	563.77	\$	<u>1,383.98</u>
<u>Insurance - Marsh &amp; McLellan</u>	<u>1,773.88</u>	\$	<u>1,773.88</u>
<u>Repairs &amp; Maintenance</u>			
Can. Tire - Vacuum Hose	24.51		
Carvery Plowing	25.00		
C.I.L.	246.36		
Carl Crawley	2,200.04		
Ferguson Supplies	117.49		
Gallagher Appliances Rep.	28.00		
Halifax Plumbers	69.64		
N. Houlton - Wallpaper	186.35		
Kidston Glass	47.65		
Metro Burner - Service	346.19		
" " - Repair	856.86		
G.L. Mitchell	91.80		
Petty Cash (Keys/Gas/Bulbs/Work Party)	496.77		
Pierceys	231.69		
Sears (Snowblower)	127.75		
Star Industries	43.45	\$	<u>5,139.55</u>
<u>Taxes &amp; Utilities</u>			
City of Halifax - Taxes	2,468.50		
Dartmouth Fuels Ltd.	11,512.62		
Halifax Water Commission	705.57		
Mar.Tel & Tel.	936.39		
N.S. Power Corporation	3,007.91		
TOTAL		\$	<u>18,630.99</u>
<u>TOTAL PROPERTY</u>		\$	<u>26,928.40</u>

SPIRITUAL DEVELOPMENT

<u>Rector's Expenses</u>			
Salary + Priest-in-Charge	20,493.37		
Fringes - C.P.P./U.I.C.	988.51		
Pension	3,123.00		
Travel Allowance	2,051.28		
Living Allowance	5,194.52		
Car Replacement	1,731.60		
Vacation Replacements	380.00	\$	<u>33,962.28</u>
<u>Music Program</u>			
Salary - Houlton	10,000.08		
Vacation Replacement	150.00	\$	<u>10,150.08</u>

DETAILS OF EXPENSES - ACCOUNT 244-14 (CONT'D)  
FOR THE YEAR ENDED - DECEMBER 31/89

Eucharistic Supplies

Anglican Book Centre	27.70		
Can. Bible Society	25.01		
Diocesan Bookroom - Candles, Incense	656.09	\$	<u>708.80</u>

Sunday School

Diocesan Bookroom	10.95		
North End Area Council	300.00	\$	<u>310.95</u>

TOTAL SPIRITUAL DEVELOPMENT\$ 45,132.11General - Treasurer1,800.00 \$ 1,800.00Paper/Postage/Etc.

Atlantic Micro Computer	44.16		
Data Rite Sales	152.52		
Louison Desonite Inc.	211.41		
Canada Post - Postage	103.20		
London Rubber	17.99		
Mahons Stationery	137.09		
National Office	928.17	\$	<u>1,594.54</u>

Offering Envelopes

Atlantic Systematic Env.	460.10		
Diocesan Bookroom	41.25		
Parish Services	189.32	\$	<u>690.67</u>

Bank Charges

Overdrawn Charges	.15		
Services Charges	242.00	\$	<u>242.15</u>

Allotment

Diocese of N.S. - 1989 Payment	15,000.00	\$	<u>15,000.00</u>
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Miscellaneous Account

Gifts - Rev'd. Petite	195.74		
- Rev'd. Quashie	100.00		
Canadian Christian Festival	600.00		
Raymond Ells - Audit	200.00	\$	<u>1,095.74</u>

Dues/Subscriptions

Regional Council	30.00	\$	<u>30.00</u>
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Mortgage

Interest	1,986.36		
Payment	10,013.64	\$	<u>12,000.00</u>

TOTAL GENERAL EXPENSES\$ 32,453.10



DETAILS OF EXPENSES - ACCOUNT 244-14 (CONT'D)  
FOR THE YEAR ENDED DECEMBER 31/89

Equity	\$ 5,290.70
Bank Balance December/89	\$ 24,468.84
Plus Petty Cash	\$ 200.00
<b>GRAND TOTAL EXPENSES</b>	<b>\$134,473.15</b>

DETAIL OF MORTGAGE HELD BY  
CANADA TRUST - #36-519123-2  
COMMENCEMENT DATE NOV.1/84  
ORIGINAL AMOUNT \$70,700.

Balance - December 31/88	\$37,646.06
Payments for Year 1989	\$10,013.64
Balance - December 31/89	\$27,632.42

RECORD OF ALL INVESTMENTS  
AS OF DECEMBER 31, 1989

DETAILS OF INVESTMENTS	INTEREST RATE	DATE ISSUED	MATURITY DATE	AMOUNT
<b>Central Trust</b>				
1016915 Organ	11 1/4%	June 22/89	June 22/94	3,370.80
1482036 Shaw	11 1/4%	Apr. 1/89	Apr. 1/94	879.09
1482034 Various	11 1/4%	Apr. 1/89	Apr. 1/94	2,000.00
1482035 Organ	11 1/4%	Apr. 1/89	Apr. 1/94	1,282.43
<b>Montreal Trust</b>				
781176302 Various	9 1/2%	Apr. 28/88	Apr. 28/91	5,844.11
7817612 Various	10%	Aug. 10/87	Aug. 10/90	1,862.88

**TOTAL HELD BY PARISH** \$15,239.31

**Diocese of Nova Scotia**

Endowment - Rector/Wardens	Mar. 31/36	7,000.00
Endowment - Rector	July 1/36	2,010.67
Endowment - J.A. Shaw	June 16/58	500.00
Gravelots - Wright	Mar. 19/39	300.00

**TOTAL HELD BY DIOCESE** \$ 9,810.67

**GRAND TOTAL INVESTMENTS** \$25,049.98

**PROPERTY ASSESSMENTS - CITY OF HALIFAX - 1990**

NUMBERS	PROPERTY	AMOUNT	1989
057230/160880	Dutch Church	\$163,700.00	\$140,200.00
058830/162577	Church	\$374,700.00	\$321,100.00
058841/162589	Rectory	\$ 87,100.00	\$ 77,800.00
071390/175201	Parking Lot	\$ 34,800.00	\$ 31,100.00
071719/	Hall	\$150,700.00	\$129,100.00
057836/161664	Sexton's House	\$ 60,500.00	\$ 54,000.00

RECORD OF INSURANCE POLICIES  
COVERAGE IN EFFECT UNTIL APRIL 11, 1990

DETAILS	COVERAGE	AMOUNT INSURED
POLICY COM 9046447 SOVEREIGN GENERAL INS.		
St. George's Church	Build. & Parish Contents	\$886,393.00
St. George's Hall	Build. & Parish Contents	\$101,238.00
Little Dutch Church	Build. & Parish Contents	\$ 19,122.00
Sexton (Parish)	Build. & Parish Contents	\$ 28,122.00
Rectory (Parish)	Build. & Parish Contents	\$130,485.00
<b>Premium</b>		<b>\$1,515.00</b>

POLICY #1702847 GUARDIAN  
INSURANCE COMPANY OF CANADA

Comprehensive General Liability Insurance	\$5,000,000.00
<b>Premium</b>	<b>\$181.00</b>

POLICY 1702847 GUARDIAN  
INSURANCE COMPANY OF CANADA

Clergyman's Professional Liability Insurance	Each occurrence	500,000.00
<b>Premium</b>		<b>\$25.00</b>

**TOTAL PREMIUM** \$1,721.00

Plus Instalment Interest \$ 52.88

**GRAND TOTAL PREMIUM** \$1,773.88



## BUDGET 1990

	BUDGET 1989	ACTUAL 1989	PROPOSED BUDGET 1990
<b>REVENUE</b>			
(Shortfall)/ Surplus	51.00	51.00	10,343.62
Offerings	85,000.00	71,282.36	85,000.00
Endowments' Interest	2,400.00	3,482.58	2,500.00
Parish Organizations	6,891.00	8,373.29	8,538.38
Rentals - Lodge	800.00	1,090.00	-
- Hall/Church	2,500.00	5,535.00	2,500.00
- Day Care	6,600.00	6,755.00	7,500.00
- Rectory	13,558.00	13,558.00	13,980.00
- Sexton's House	3,000.00	3,600.00	7,308.00
Sundry Revenue	800.00	1,130.00	600.00
<b>TOTAL REVENUE</b>	<b>\$121,600.00</b>	<b>\$114,857.23</b>	<b>\$138,270.00</b>
<b>EXPENSES</b>			
<b>Property</b>			
Taxes	2,500.00	2,468.50	2,000.00
Fuel	13,900.00	11,512.62	12,000.00
Water	700.00	705.57	700.00
N.S. Power	2,700.00	3,007.91	3,200.00
Maintenance - Supplies	800.00	315.22	800.00
- Labour/Other	2,400.00	2,624.29	2,400.00
- Sexton	2,500.00	2,200.04	5,720.00
Fire Extinguisher	200.00	-	200.00
Telephone	1,200.00	936.39	1,000.00
Equipment & Repairs	6,000.00	1,383.98	1,500.00
Insurance	2,900.00	1,773.88	1,800.00
<b>Spiritual Development</b>			
Rector's Expenses	41,500.00	33,962.28	49,600.00
Music Program	10,800.00	10,150.08	11,350.00
Eucharistic Supplies	800.00	708.80	800.00
Sunday School	500.00	310.95	500.00
<b>General</b>			
Treasurer	1,800.00	1,800.00	1,800.00
Paper, Postage, Etc.	1,600.00	1,594.54	1,800.00
Offering Envelopes Etc.	800.00	690.67	1,000.00
Bank Charges/Overdrawn	400.00	242.15	400.00
Allotment	14,500.00	15,000.00	15,000.00
Miscellaneous Expenses	1,000.00	1,095.74	600.00
Dues & Subscriptions	100.00	30.00	100.00
Mortgage - Payment/Int.	12,000.00	12,000.00	24,000.00
<b>TOTAL EXPENSES</b>	<b>\$121,600.00</b>	<b>\$104,513.61</b>	<b>\$138,270.00</b>

RECTOR'S REPORT FOR THE YEAR 1989  
AS REPORTED BY CANON KARL TUFTS

It is rather difficult to write the Rector's report, as I was never the Rector of St. George's; but as a helper for eight months and the Priest-in-Charge for four months I can give some idea of the activities.

The year 1989 was perhaps one of the most difficult that the congregation had experienced for a number of years. Two factors may perhaps account for this: There was first of all the poor publicity the parish was subject to by the media, when a false impression was given that the parish was becoming a centre for the 'gay community'. Another factor was the resignation by Fr. Petite during the course of the year.

In any event, the services of the church were carried on as usual and, due to some excellent work by the Parish Council and various committees, St. George's continued to play a vital role in the community. It must have been rather heartening to Fr. Petite to see a good number of his people at his last service, and also in attendance at the farewell party. Despite some difficulties the parish showed it appreciated the contribution Fr. Petite had made to the life of the parish.

From mid-August to the end of December the regular services on Sunday and the mid-week were carried out. The parish was able to invite other clergy to do most of the preaching which was a great help to me as the Priest-in-Charge. It allowed me the opportunity to do a considerable amount of visiting, beginning with the sick and elderly and eventually getting into a good number of the homes of parishioners. This proved to be a most rewarding experience for me and it was also a source of encouragement to see that the congregations improved somewhat.

It was evident at the various Parish Council Meetings and the coffee hour after the services that the congregation were quite determined to work together in order that when the new Rector arrived he would find the parish in good order. Just when things seemed to be going rather well it was discovered that the roof of the church was in very poor condition and that the parish would be faced with a heavy financial burden.

In any annual report it is customary to not only give a review of the year but to also look to the future. My own hopes for the parish would be:

1. A steady increase in the numbers who attend church and that the Sunday School will see a spectacular growth.
2. The Parish Council and congregation as a whole, will be a greater source of witness for our Lord and his Church in the community.



Canon Karl Tufts

- 2 -

3. That somehow or other a way will be found for all the necessary repairs to be completed and, parallel to this, that the finances continue to improve.
4. The parish will maintain its very fine type of worship according to the Prayer Book rites and will be known for its high quality of music. It is these factors that will allow St. George's to be a unique parish in a time when great stress is being placed on change.

I am fully confident that under the leadership of Fr. Thorne the scriptures will play a leading role in the worship and activities of the parish and that spiritually you will move forward.

Thank you again for your wonderful party for Edith and me. Before we leave Halifax I hope to join with you in one more service. Sorry I could not be at the Induction of your new Rector, but I thought it best to be absent.

May you be richly blessed in the days to come and the Holy Spirit lead you into wonderfully challenging areas.

Sincerely,

Canon Karl Tufts

It has been a year of change. We began 1989 with the knowledge of Father Petite's plans to resign as our Rector of nine years. For certain, some anxiously awaited while others dreaded the official announcement. Many of us gathered to convey our love and appreciation at his farewell party in August which preceded Fr. Petite's last celebration of the Eucharist at St. George's on the Feast of St. Bartholomew, and his departure on August 25th for Chicago where he is pursuing training in clinical pastoral care.

The Parochial Committee elected at last year's Annual Meeting commenced its function to search for a new Rector. Working diligently and patiently waiting through several delays they were not permitted to discuss any details of their deliberations with the congregation. This made the parish a little uneasy about what the future would hold. What a blessing to have had canon Karl Tufts as our Priest-in-Charge for what became a four month interim.

Canon Tufts, having been at St. George's for some time voluntarily assisting Fr. Petite with services, rendered stability to the parish, endearing himself to those he visited and all who heard him preach. However, changes were evident even during this time with the gradual return to the Book of Common Prayer order of service at our Sunday morning Eucharist.

Parish Council faced major decisions during the last four months of 1989. While some, such as dealing with our approach to children and communion, were deferred until such time as we had our new rector with us, others, namely major repairs to the church roof and funding these repairs to the tune of \$80,000., required immediate attention.

1989 has drawn to a close and we look with anticipation at a new year and new decade with our new rector, The Rev'd Gary W.A. Thorne who joined us on January 2nd, 1990. We welcome Fr. Thorne, his wife Sandra and their family.

We are a stronger parish at St. George's as a result of the events of the past two years. Fr. Petite has been called to a ministry broader than the scope of one parish and we, despite our differences have continued to work and worship together with respect for one another. There are those who did not fare as well during our struggles; the people who left the parish during these times of difficult and controversial issues. It is these of our family we need to turn to now, to let them know they still have a place at St. George's.

Father Petite left a message following his last service, written in the pages of our church registry for all time; "Peace to all who dwell within this house." Lord give us the faith to do so.

Respectfully submitted

Jan Connors / Hubert Morgan  
Wardens



## SPIRITUAL DEVELOPMENT

The Spiritual Development Committee focused much of its attention on Lenten and Advent programmes in 1989. In addition, we continued our interest and involvement in the Servers, the music programme and the Sunday School and we organized a Seminar on Christian Initiation.

Lent: Bible Studies were sponsored during Lent each Sunday after coffee hour. On Wednesday evenings after the mid-week Eucharist, we organized a programme entitled "Hard Sayings in Holy Scripture". This series of five addresses followed by discussion, dealt with some of the sayings from the Bible which we find difficult. The subjects considered were salvation, divorce, homosexuality, sexual inequality and death. We welcomed the Rev'd. Douglas Chard, the Rev'd. David Garrett, the Rev'd. Stephen Andrews and Ms. Judy Savoy to the parish to deliver the first four addresses and Fr. Petite delivered the final one on death.

Christian Initiation Seminar: On the fifth Sunday after Easter, a seminar on Christian Initiation was held following a brunch in the parish hall. We sponsored this seminar because the question of Christian Initiation was due to be considered at the Diocesan Synod. Dr. Theo DeBruyn, Professor Philip Jefferson and the Rev'd. Gary Thorne participated in the panel and responded to questions raised by discussion groups.

Advent: In Advent, Bible Studies were again conducted after Sunday coffee hour. On the first Sunday in Advent one of our parishioners, Dr. Sylvia Keet, gave a slide presentation and address after a pot luck lunch. The talk was about her recent visit to Japan and the horrifying aftermath of the dropping of the atomic bombs.

Our sincere thanks are due to Gai Thomas and to Karen Wheeler who arranged for people to read the Old Testament Lesson and bring forward the bread and wine at our Sunday Eucharist. Appreciation is also extended to those lay people who prepared and conducted Bible Studies with a special word of thanks to Greg Videtic for continuing Bible Study sessions in the periods outside of Advent and Lent.

In 1989 we said farewell to Fr. Petite wishing him well in his Chaplaincy Programme; we enjoyed the ministrations of our full-time Priest-in-Charge, and we looked forward to the arrival of our new rector, Fr. Gary Thorne. The spiritual Development Committee has now met twice with the new rector and we are in the process of discussing the many matters referred to us over the past few months by Parish Council. Information concerning our Lenten Programme for 1990 will be available soon.

Respectfully submitted  
Susan Harris  
Chairman

As Chairperson, I wish to thank all members of the Pastoral Care Committee as they continue to support the christian work, in this time, in this place, in the name of our Lord.

Soup Kitchen: This mission continues to fulfill a great need in our community and with the tremendous commitment of over 31 outside groups, and 8 St. George's volunteer teams, we have now operated for over 4 1/2 years and served over 23,760 meals to men, women and children. If we consider that most of these people have two servings, this figure may well be doubled. We also wish to thank the continued support of the Gabriel Guild in this program.

In addition to individual donations, we have recently received two grants: Mazon Canada in the amount of \$1,000; and the other from Department of Community Services in the amount of \$1,500, (\$500 of which is earmarked for an upcoming Volunteer Appreciation Night which was a condition of receiving the grant). These funds will be used to replace the old metal grey chairs presently in the hall. They have been ordered and should arrive in the not too distance future.

This mission has helped several people come off the streets this past year and to register for programs. One gentleman in particular had been living outdoors for seven years and with the help of St. George's parishioners is now situated in a Senior's apartment. We thank all those parishioners who helped us in furnishing his new home.

God's World: This year we started a collection for recycling of materials and encourage parishioners to become aware of our christian duty to all aspects of the environment. We sincerely thank Gwynedd Morgan for her inspiration and dedicated help with this project and look forward to an exciting year as John Edmonds comes on board with his expertise.

Sister Churches: We continued to support the Church of the Apostles in Moosonee and Canon Francis Quashie in Ghana. The monies earned from our various small projects is divided between these two churches as well as the Primates World Relief and the Poor Fund. The Quashie Fund remains open and donations can be made to this at any time.

Small Projects: Your contributions to the "Adopt-a-Jar", "Stamps" and "Grocery Tapes" projects continue to generate considerable funds. We thank you for your wonderful support of these. Pennies always grow into pounds with such dedicated giving.

Buddy System: This is in need of an update and overhaul in order to cover our shut-ins, however those in need of such a friend are presently being covered. With your generous gifts at Christmas we were able to deliver 22 Christmas baskets. Thank you.

As the prayer is written: Grant that we may both perceive and know what things we ought to do, and also may have grace and power faithfully to fulfill the same.

Respectfully submitted  
Cynthia Watts, Chairperson



## PROPERTY

We began the year with the decision to eliminate the Sexton's position as of June 30th, 1989 in order to save on expenses. At that time Carl Crawley was hired as Janitor and this has worked out very well indeed.

It should be mentioned that Carl Crawley has done many extra projects for the church, without pay. The biggest job was the construction of the Rector's Office. Thank you Carl for an excellent job.

Neil Houlton, our Music Director, has rented the Sexton's cottage and has spent the last six months giving the place a facelift, for which we are very grateful.

The Church Hall continues to bring in much needed revenue and as the financial reports show, this has increased considerably over the last year. A timed thermostat has been installed in the Church proper and consequently our oil consumption has decreased.

We had two work parties this year, one of which erected a new shed in order to have a secure place in which to keep all the equipment in use on the property. The other work party completely resealed the pavement to the lower parking lot.

One of the major undertakings which began this year was the replacement of all the roofing on the Church proper. This, of course, is still in progress. It is important that two things remain in our minds regarding property repairs:

- a) That any work undertaken is in keeping with the historical aspects of the church, and
- b) That we neither confuse nor neglect necessary upkeep and maintenance by concentrating or waiting on money for historical restoration.

The coming years will prove to be most challenging in our being able to maintain the buildings in keeping with the goals of restoration. The financial aspects will always be greatly aided by the willingness of parishioners to help where possible, with their talents, time and treasure.

I would like to thank all the people on my committee for their support in this first year of my chairmanship and would welcome any new members who may wish to join.

Respectfully submitted

James Rawding  
Chairman

## GABRIEL GUILD -- "WE STRIVE TO BEAR ONE ANOTHER'S BURDENS"

In 1989 the Gabriel Guild, with a total membership of 22 held 12 regular meetings on the 1st and 3rd Tuesdays, from September to April. Alice Westhaver was warmly welcomed as a new member. All ladies in the parish are encouraged to join in the practical, social and spiritual activities of this historic group.

Practical projects which raised funds for St. George's included a Shrove Tuesday Pancake Supper and card Social; a Red Rose Dinner near St. George's Day; a Turkey Dinner near Thanksgiving Day; a Penny Auction; "Quarters for Special Dates" Plates; the sale of handiwork, crafts, and kitchen creations at Scotia Square; and catering to a City of Halifax Senior Citizen Reception, a City of Halifax Garden Party, a wedding, a wedding anniversary, reception for filming of God's Trombones, and a Senior Citizen Christmas Dinner. A Cookbook was planned for release in 1990. **The Guild, through these activities was able to turn over \$8,000.00 to the Church.**

Service projects within our parish included providing food for the A.G.M. Brunch, the Spiritual Dev. Quashie, Keet and Infant Communion Discussion brunches. In place of exchanging gifts, giving a complete winter outfit to a needy child. Service projects outside the parish included cash donations to Friends of Kings and to the A.C.W. General Council newsletter; baking and waitressing donations to the Alexandra Society Valentine Tea; baking donations to the Atlantic School of Theology Convocation tea; and donations of gifts, goodies and assistance to Fairview Villa at Christmas. With respect to the latter event, Mary Isaacs was honoured with a pin and the Gabriel Guild with a framed certificate in recognition of many years of service to the Villa.

Spiritual activities included two members attending the A.C.W. Conference at St. James church, and, at each meeting the President leading the Guild Prayer and traditional prayers and members taking turns leading special prayers.

Social activities were enjoyed during craft sessions and tea time at each meeting. A special Christmas dinner outing at a city restaurant ended the year on a relaxed, festive note when members expressed their thanks to Canon and Mrs. Tufts.

At the Annual General Meeting on January 16th, the executive for 1990 were elected. They are:

President Emeritus:	Mary Isaacs	Treasurer:	Cynthia Watts
Honorary President:	Sandra Thorne	P.Council Rep:	Robi Matthews
President:	Sylvia Morgan	Catering	Mary Isaacs
Vice President:	Ada Grandy	Convenors:	Karen Wheeler
Past President:	Gertie Moulton	Tea Convenor:	Rita McGowan
Secretary:	Kitty Mitchell	Lunch Convenor:	Flo Grandy

The Guild thanks all parishioners, especially the men, for their assistance and support.

Respectfully submitted  
Sylvia Morgan  
President



FINANCIAL STATEMENT  
GABRIEL GUILD

Balance as of December 31st, 1988		\$185.48
 <u>REVENUE</u>		
<u>Brunches</u>		
Annual Meeting	52.00	
Infant Communion	72.25	
Quashie	74.00	
Keet	<u>20.00</u>	218.25
 <u>Calendars</u>		 216.00
 <u>Catering</u>		
City of Halifax/Feb.	204.75	
" " " /June	875.00	
Wedding/McDonald/Aug.	872.00	
Sight & Sound/Sept.	300.00	
Anniversary/Isaacs/Oct	<u>430.00</u>	2,681.75
 <u>Coffee sales</u>		
Heidelberg/Welsh & Mirium Harpests		203.04
 <u>Miscellaneous</u>		
Collection Box	84.16	
Debenture Interest	236.25	
Dues	30.00	
Interest on Account	212.38	
Pancake Social	82.00	
Penny Auction	120.00	
Project Plates	200.00	
Red Rose Dinner	2,441.50	
Special Offering	18.00	
Scotia Square Sale	1,159.13	
Seniors' Turkey Dinner	156.00	
Parish Turkey Dinner	<u>2,525.46</u>	<u>\$10,583.92</u>

EXPENSES

A.C.W. Treasurer	10.00	
Bank Charges & Cheques	7.48	
Calendars - St. Peter's Publish.	131.25	
Calvin Ladies' Group	10.00	
Canadian Bible Society	100.00	
City of Halifax - Permits	20.00	
Friends of Kings 1989	25.00	
" " 1990	<u>25.00</u>	50.00

FINANCIAL STATEMENT (CONT'D)

FINANCIAL STATEMENT (CONT'D)  
GABRIEL GUILD

<u>Groceries &amp; Meats</u>		
February	82.06	
April	77.58	
June	108.75	
August	98.04	
September	42.77	
October	56.70	
November	99.90	
Hubs Meats April	304.67	
" " June	128.63	
" " August	112.18	
" " October	77.00	
" " November	<u>369.19</u>	1,557.47
 Parish of St. George	 3,000.00	
	<u>5,000.00</u>	8,000.00
 Parish of St. George		
Hall Rent	100.00	
Cleanup	<u>25.00</u>	125.00
Canon K. Tufts (Gift)		25.00
Wendy's Laundry		<u>29.90</u>
		<u>\$10,066.10</u>
 Balance as of December 31st, 1989		 <u>\$703.30</u>

Respectfully Submitted

Cynthia W. Watts  
Treasurer



## SANCTUARY GUILD

This past year presented marvellous opportunities for the Guild in maintaining the Sanctuary. A continuing decrease in our numbers necessitated losing yet another team, however we were delighted to welcome two new members during the year: Sylvia Morgan and Margherita Mendel.

Sincere thanks to all those who donated funds, generously, in memory of loved ones - this enabled us to purchase the necessary supplies, flowers, candles and Communion needs. In particular, we would thank: Mrs. Tillie Glover for her loving care of the Altar linens: Helen Johnson for providing and arranging her garden flowers during the summer months: Anthony Helpard for decorating the church during the Christmas Season: And, to Mr. Owen Snare for donating the Christmas trees.

As in previous years, the Sanctuary Guild was very pleased to provide the ribbons and crosses for the Servers as they continue and are recognized for their years of service. We also paid for the cleaning of all the server's gowns.

We have already taken on one new member for 1990 and would sincerely invite any interested parishioner to join in this very special and privileged work. We look forward to a Workshop in the very near future with our new Rector, the Rev'd. Gary Thorne, which presents an excellent time to join the Guild.

Grant us a spirit of reverence for thy House  
and Worship; thy Word and Sacraments.

Respectfully submitted,  
Gertie Moulton  
President

**SANCTUARY GUILD  
FINANCIAL REPORT**

Balance - December 31/88		\$475.81
<b>Revenue</b>		
Donations	\$535.00	
Debenture Interest	94.86	
Interest on Account	<u>18.20</u>	<u>\$648.06</u>
<b>Expenses</b>		
Bank Charges & Cheques	\$ 9.51	
Dr. Clock - Polish	33.00	
Diocesan Bookroom (Candles, Hosts, Wine Ribbons & Crosses)	224.64	
Flowers	241.92	
Ship Shape Laundry	<u>108.25</u>	<u>\$617.32</u>
<b>BALANCE ON ACCOUNT DECEMBER 31/89</b>		<u><b>\$506.55</b></u>

**GROUP COMMITTEE  
BEAVERS - CUBS - SCOUTS**

The Beavers continue to thrive under Lyle Brinton and although losing some members to the Cubs, have recruited new members and number 11 at the present time.

The Beavers have had a number of outings this year including a memorable one when they visited Via Rail and were taken for a ride up to Point Pleasant Park. They have also visited Metro Transit and camped at Millers Lake in the summer.

The Cubs under the leadership of Abraham Mulolani have a smaller group of 5 and have had a number of local expeditions and a day at Millers Lake.

Although the Scouts also number only 5, they have made up for it in enterprise. At the end of a great money raising campaign Don Connors led four of them to the Canadian Jamboree in P.E.I. in the summer and took along another four scouts from other local groups.

In addition to camping at Miller Lake the troop canoed down the Musquodoboit River on another memorable weekend.

I cannot finish this report without once again saying that the Group Committee needs help and hope that some one or two, parents or parishioners, will lend a hand.

Respectfully submitted

Chris West  
Group Chairman







## FINANCE COMMITTEE REPORT

The vast majority of current financial concerns of the parish will be dealt with in the Treasurer's Report. As you will see there, our current position, while not wonderful, is not bad. Indeed it is showing some signs of improving, as it must do if we are to meet our continuing needs for refurbishment and repair of the church buildings and furnishings. It is hoped that a renewed financial vitality in the parish will be a reflection of a renewed spiritual vitality already in evidence.

At the end of this decade we need to be ready for a momentous event in the life and witness of the parish, the 200th anniversary of St. George's Church in the year 2000. Enormous challenges lie ahead in approaching that time. Just as we must work continually to renew the spiritual fabric of our lives together, we have an obligation also to work to renew the physical fabric of this historic place which is of such great importance to this city, the province, the nation, and the Anglican Church.

We have a responsibility to seek every means by which to restore the church in ways respectful of its uniqueness and importance. Even without a specific program yet developed, that effort will clearly require far more money than we have ever raised. As a parish committed to the traditional values of Anglicanism we may be challenged in many ways as we take on this task, but we are well positioned to carry it off. The day to day repairs which, as we all know, are so expensive will be made more complex and more expensive by the responsibility we have to be true to the history of the building. There will undoubtedly be help from others, we hope particularly from various government agencies, but we all together will have to share in the burden.

We can contribute in many ways, through our weekly offerings, by supporting parish fund raising activities, and through Planned Giving. Planned Giving is a program of the Anglican Church at all levels - national, diocesan, and parish - to help members to continue their financial stewardship of the Church through annuities, bequests, gifts, or special contributions (such as life insurance) in ways that may provide benefits to the contributor and allow a greater contribution to be made than might otherwise be possible. The diocesan representatives at Synod Office are Mr. Charles O'Neill and the Rev. Mr. Reg MacDonald. I am your parish representative and can be contacted any time for more information. Brochures on Planned Giving are available in the church vestibule. Letters will shortly be sent to every parishioner with more information.

As we begin this last decade of the Twentieth Century, your finance committee is aware of the immense challenges for us in the next few years and asks your prayers, participation, and generosity in widening the witness of this parish.

Respectfully submitted,

Richard J. Matthews,  
Chairman



