

Annual Report for the year 2021  
**The Parish of Saint George**  
Halifax, Nova Scotia



**Annual General Meeting: February 27, 2022**

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**Parish of St George**  
**Annual General Meeting**  
**February 27, 2022**

Agenda as per Canon 35, modified for expediency due to the ongoing pandemic

1. Opening prayer
2. The Election of the Chair of the Meeting
3. The Election of the Secretary of the Meeting
4. Reading, correction, and approval of minutes of the previous meeting held February 23, 2021
5. Business arising from the minutes
6. Correspondence
7. Financial Report
  - a. Income and Expenses for 2021
  - b. Balance Sheet at year-end 2021
8. Presentation of all insurance policies
9. New Business
10. Rector's Report
11. Wardens' Report
12. Consent agenda items:
  - a. Parish Administrator's Report
  - b. Music Director's Report
  - c. Committee and Group reports:

*Spiritual Development*

- i. Altar Guild
- ii. Altar Servers
- iii. Parish Library
- iv. Spiritual Development
- v. Sunday School

*Property*

- xiii. Property Committee
- xiv. Deck the Hall

*Pastoral Ministry & Outreach*

- vi. Christmas Outreach
- vii. Deaf Ministry
- viii. Fellowship
- ix. Refugee Sponsorship
- x. Shoeboxes for Seafarers
- xi. Soup Kitchen
- xii. YouthNet

13. Presentation of Budget for 2022

14. Elections:

- i. Warden
- ii. Members of Parish Council
- iii. Youth delegates to Synod

iv. Auditors

v. Delegates to Regional Council

15. Closing Prayer

**Parish of St George**  
**Annual General Meeting**  
**February 14, 2021**

Agenda as per Canon 35

Agenda as per Canon 35, modified for expediency due to the ongoing pandemic

1. Opening prayer – Led by Fr. Hatt
2. The Election of the Chair of the Meeting

**MOTION: T Lenfesty nominated Fr. Hatt to serve as chair; Second: P Heming; Carried.**

*Fr. Hatt elected as chair by acclamation*

3. The Election of the Secretary of the Meeting

**MOTION: N McAllister nominated J Gracie as secretary of the meeting; Second: A Wilson; Carried.**

*J Gracie elected secretary by acclamation*

4. Reading, correction, and approval of minutes of the previous meeting held February 23, 2020

**MOTION: M Hills moved that the minutes be adopted as circulated; Second: G Wilmhoff; Carried.**

5. Business arising from the minutes

*None*

6. Correspondence

*None*

7. Financial Report: Al Wilson
  - a. Income and Expenses for 2020

**MOTION: J Connors moved that the financial report be adopted; Second: A Wilson; Carried.**

- b. Balance Sheet at year-end 2020

8. Presentation of all insurance policies

*Referred to Parish Council to inspect and approve the insurance policies*

9. New Business

10. Rector's Report (Fr Hatt)

*The Rector particularly mentioned that the pandemic exposed and laid bare so many of the oft overlooked sufferings in the world and in this neighbourhood; and that, having lost so much, we pray that we can continue to carry each other's' burdens through the coming year.*

11. Wardens' Report (T Lenfesty)

*T Lenfesty called attention to the written report that she prepared for the AGM*

*N McAllister appealed to those assembled to support the creation of a curacy at Saint George's to support the pastoral work of the Rector.*

**MOTION: J Connors moved that the parish defer \$15,000 of the 2020 operating surplus - most of which came from the gift of allotment and clergy stipendiary relief from the Diocese - to the Curacy Fund; Second: J de Mestral; Carried**

**MOTION: T Lenfesty moved that the Parish Council with the Rector and Wardens be empowered to form a working committee to investigate the viability of a curacy in the parish; Second: S Landry; Carried.**

*J de Mestral expressed thanks to the Wardens for their work in 2020.*

12. Consent agenda items:

- a. Parish Administrator's Report
- b. Music Director's Report
- c. Committee and Group reports:

*Spiritual Development*

- i. Spiritual Development
- ii. Altar Guild
- iii. Altar Servers
- iv. Parish Library
- v. Sunday School

*Property*

- xiii. Property Committee
- xiv. Deck the Hall
- xv. Sextons & Trinity House

*Other Parish Activities & Organizations*

- xvi. Plant Sale

*Pastoral Ministry & Outreach*

- vi. Christmas Outreach
- vii. Deaf Ministry
- viii. Fellowship
- ix. Refugee Sponsorship
- x. Shoeboxes for Seafarers
- xi. Soup Kitchen
- xii. YouthNet

**MOTION: S Harris moved that the reports be adopted as circulated; Second: K Diamond; Carried**

13. Presentation of Budget for 2021

**MOTION: A Wilson moved the adoption of the 2021 budget as presented; Second: T Lenfesty; Carried**

*A Wilson expressed thanks to T Lenfesty for her time as interim treasurer and for preparing notes to ease the transition.*

14. Elections:

- i. Warden  
*K Diamond, elected by acclamation*
- ii. Treasurer  
*A Wilson, elected by acclamation*

- iii. Secretary  
*J de Mestral, elected by acclamation*
- iv. Members of Parish Council  
*N Savoury, J de Mestral, D Sheppard elected by acclamation*
- v. Youth delegates to Synod  
*C Lowe, elected by acclamation*
- vi. Auditors  
*A Snook, S Stevenson appointed by acclamation*
- vii. Delegates to Regional Council  
*Wardens, elected by acclamation*

*Fr Hatt led a prayer for those members of the parish who died in the past year: M Mendel, R Mason-Browne, and D Snair.*

#### 15. Closing Prayer

**MOTION: G Wilmhoff moved that the meeting adjourn; Carried**

Fr. Hatt closed the meeting in prayer

## **Treasurer's Report**

### **2021 Year End**

The parish finished the year with a surplus of \$35,442.50. The details can be found in the Financial Statement for 2021 found in the AGM booklet. It is expected that the Financial Statement will be audited prior to the submission of the parish Parochial Report to the Diocese at the end of March. The audit will be presented to Parish Council once completed, and a summary included in the Sunday Bulletin.

The CEWS (Canada Emergency Wage Subsidy, a Federal COVID wages program) provided around \$40k, without which the parish income was \$4.6k below expenditures. The parish spent \$47k less than the budget of about \$400k, \$40k of that being stipend covered by CEWS. Total offerings were \$14k less than 2020. It is difficult to draw many conclusions on all these numbers due to COVID, but they do look a little soft despite the surplus.

The parish increased its cash balance by nearly \$90k in 2021, with \$35k of that being the accumulation of unrestricted cash, and the rest being mostly additions to the Rector's Discretionary Short-Term fund (\$13.5k), new donations to the Curacy Short-Term fund (\$31.5k), and disbursements from the Preservation Endowment that were not spent in 2021 (\$2.5k).

Overall, the Lord provided and the parish did well with those provisions. There are a number of challenges coming up for 2022 – COVID continues and we have a major capital project in rebuilding the Little Dutch Church graveyard wall on Garrish St. to name two. We need the loaves and fishes that the Lord may multiply. I encourage us all to continue to examine our ability to give and to do as we are able.

### **Budget 2022**

The Budget Committee met several times (virtually) since last December in order to develop the budget for 2022. The committee consisted of the Rector and Wardens, Treasurer, and Derek Mitchell. The first draft was done up in the usual way: Input the fixed and known costs, input the asks from the various ministries (i.e. Music, Soup Kitchen, Property) and fill in the few remaining lines with best estimates based on previous years, experience and so forth. There are two points I would like to note for our budget this year.

First, this year's proposed budget is approximately \$250 000 greater than last year. As most of you know, the wall around the LDC graveyard is failing and threatens to fall onto the sidewalk and into Garrish St. The sidewalk has been closed by the city, and they want to see action in getting the wall repaired. The large increase this year is essentially all for this wall repair. The great bulk of this extra funding requirement has been budgeted to come out of grants and other outside sources, leaving \$30 000 as the parish's direct contribution to the work. The Property Committee and report can provide more detail. Without this project, this year's budget is within a few percent of last year's and requires slightly less undesignated offerings. Without grants, the project cannot advance at this time. I had originally omitted the monies expected from grants and other outside sources for this project. I did so because those monies would simply run through our bank account, not affecting the bottom line – no grants, no work on the wall. There was a fair amount of discussion regarding this method, the result of which was the Budget Committee deciding to include the full amount in the budget. The reasoning was and remains to better show what is actually occurring within the parish, and what it takes as stewards of our heritage buildings and properties to keep things going. In this age even history has a price. It is this price that leads to my second point.

It is common in the secular world to equate the amount or percent of monies to the level of priority placed on a line item. Please do not do this regarding the work on the wall. The priority of the parish remains our neighbours. It is an oddity of our current modernity that such repairs would consume so much money. Once, people would take stone from the land and build a wall based on skills passed down from the generation previous, or gained as an apprentice. Most would not hire out such work – it was just something one did in working the land. Now, it requires archeologists and specialist stone masons and sometimes materials from elsewhere to complete. What was once purchased with time and sweat of the brow is now purchased with money, and a fair amount of it, if I may opine.

That is an oddity of the world within we must live. The Rector made this point at one meeting or another not that long ago; I felt it a point that needed to be shared. We are called to live in the world, not of it.

### **Surplus 2021**

The parish ended 2021 with a surplus of \$35 442.50. The Rector and Wardens decided that what the parish does with this surplus is best left to the parish to decide at the AGM. At a meeting of Parish Council, some suggestions were brought forward for consideration by the AGM, and the Chair of the Property Committee made a presentation regarding the now costed renovations required (yes, they are required) for the Trinity House (TH) kitchen. These costs were only determined after the budget preparation was completed and require an addition \$6000 above the amount for TH repairs already in the budget.

The suggestion for the surplus presented to you for consideration are as follows:

- 1) \$6000 for the Trinity House kitchen renovations;
- 2) \$10 000 to the Curacy Fund; and
- 3) The remaining \$19 442.50 to be used for various property improvement as determined by Parish Council at a later date. The later date provision is included as many of the suggestions are not yet costed. Examples include (but are not limited to) improvements to the family and children spaces (a more supportive space for parents with newborns and infants, mitigating the dampness in the Toddler Church area, etc.), Deck the Hall, especially the Music Room, additional contributions to the Garrish St. Wall repairs at the Little Dutch Church in case there is a shortfall from other outside sources.

These are suggestions, and not intended to limit other ideas or suggestions. It is up to us all as a parish to decide how to use these gifts to good effect.

In closing, I would draw your attention to page 555 of the Book of Common Prayer, and to the description for a Rule of Life therein. Better words are found there than I can muster.

Alan (Al) Wilson  
*Treasurer*

### **How to read these financial statements, or “*what are these numbers and where do they come from?*”**

The financial statements of the parish are divided into two documents, a **balance sheet**, and an **income & expense statement**.

The **Balance Sheet** shows the value of everything that the parish owns (its **assets**), the parish’s debts and obligations (its **liabilities**), and what the parish will have left over if it pays all of its debts and meets all of its obligations as of the statement date (its **equity**). It is shown first because it contains immediate information: it shows whether the parish is solvent (ie. that it is capable of meeting its financial obligations), and what the parish will have left over once its obligations are met.

**Assets** are divided into two categories: **current** and **non-current**. Generally, **current assets** can be turned into cash quickly, while **non-current assets** cannot (usually taking several months to several years to turn into cash).

The **current assets** of the parish include all of the cash the parish keeps in its bank account, any petty cash amounts issued, any amounts that the parish is obliged to receive (**accounts receivable**), and the book value of its investments.



**Non-current assets** show the *assessed value* of the parish's properties as a placeholder for the true value of the parish's properties.<sup>1</sup>

**Liabilities** is divided into two categories: **current** and **non-current liabilities**. Generally, **current liabilities** are financial obligations that are due within a year of the statement date, while **non-current liabilities** are obligations that may not be due for some time, if ever.

The **current liabilities** of the parish are, mostly, **amounts of cash owed** (such as accounts payable, credit card balances, and any wages owed to the parish's employees).

The **non-current liabilities** of the parish fall into two general categories:

**Cash that is restricted or has some obligation associated with it** and has yet to be spent (such as a donation that must be spent buying soup kitchen supplies, or interest earned on the Preservation and Conservation fund, which must, and can *only* be spent preserving and conserving the Round Church). These cash balances shown are in the **Short-Term Funds Held for Specifics** category; and

**The principal of the parish's investments.** That the principals of the parish's investments are recorded as liabilities implies that the principals of those investments – should the investments ever be liquidated – are restricted and must be spent in specific ways.

The **Income and Expense Statement** is shown second because it only serves to explain the activities of the parish that led to the values presented on the **balance sheet**.

The **Income and Expense Statement** is divided into four parts: **income earned** over the period of the report; **net income (income less the cost of goods sold)**; **expenses incurred**; and **net revenue (net income less expenses)**.

**Income** is divided into two categories:

**Contributions**, which covers all cash offerings and donations either received or recognized within the fiscal year; and

**Earned Income**, which covers all sources of cash income that are *not* offerings or donations.

**Contributions** is further divided into two subcategories:

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<sup>1</sup> Normally, the value of the parish's property would be calculated from the amount that the parish spends investing in and upgrading its properties (ie. acquiring capital assets). Usually, the cost of a capital asset is spread out over several years of financial statements based on an estimation of the useful lifetime of that particular asset using an accounting method called *depreciation*. The parish does not do this, preferring to recognize the full cost of acquiring a capital asset in the same fiscal year in which the capital asset is acquired. Since the parish is largely tax exempt, there are only two real consequences for failing to depreciate our assets: the amount we pay in allotment fluctuates rather a lot from year to year; and it obfuscates the true operating cost of the parish on the Income & Expense statement.

**Undesignated Offerings**, which are recorded as income when they are received; and

**Designated Offerings**, which are recognized as income when a relevant expense has been incurred.

**Undesignated offerings** is further divided into three categories:

**Direct Debit**, which includes all undesignated offerings received through the Direct Debit Offering;

**Envelope Offerings**, which includes all undesignated offerings for which the parish is capable of issuing a charitable receipt; and

**Loose offerings**, which includes all undesignated offerings for which a charitable receipt cannot be issued (that is, all offerings that do not have both a name *and* an address attached to them).

**Expenses** are divided into five general categories:

**Ordained Ministry**, which includes the costs associated with supporting the clergy of the parish;

**Pastoral Ministry**, which includes the costs of the parish's various outreach and pastoral activities and any cash gifts made by the parish to other organizations;

**Spiritual Development**, which includes the cost of the music program, the Sunday School, the Altar Guild, as well as honouraria for guest speakers and preachers;

**Property**, which includes all of the costs associated with maintaining the parish's four buildings, grounds, and graveyard; and

**General**, which includes everything that does not easily fit into the other categories including allotment, office expenses, and any HST that the parish paid in the course of incurring other expenses.

Dividing the parish's expenses into these categories makes it very easy to show how the parish spends money *generally*, but it comes at the cost of obscuring the overall cost of payroll and the funding of specific projects.

## **Notes to the Financial Statements**

*These notes do not apply to the Deck the Hall or Refugee Sponsorship Committee Financial Statements.*

### **General practices & concepts:**

#### **Accrual Basis**

This financial statement has been prepared using the accrual basis. This means that income is recorded when it is *earned* and expenses are recorded when they are *incurred* irrespective of when cash actually changes hands.

Generally:

**Expenses** are incurred on the invoice or, in the absence of an invoice, the statement date. Expenses due to reimbursement are incurred in the same period in which the relevant proof-of-purchase is received.

**Income** is a little more complicated.

**Contributions** made:

1. in cash or by cheque are considered to have been earned on the date that the cash is counted by our counters.
2. via Interac e-transfer are considered to have been earned on the date that the transfer was sent.
3. via Canada Helps are considered to have been earned on the disbursement date.
4. by Direct Debit are considered to have been earned on the 30<sup>th</sup> of the relevant month.

**Earned Revenue** from fundraising sales is considered to have been earned on the date the cash is counted. **Rental Income** is considered to have been earned on the invoice date, or, for parking rentals, at the beginning of the rental period. **Endowment Income** is considered earned on the date the disbursement is received. **Grant Income** is considered earned on the date the grant is awarded.<sup>2</sup>

#### **Deferred Revenue Method used for Restricted Revenue**

Designated offerings, grants, and income earned by this parish's endowment funds are all examples of *restricted revenue*: money received by the parish that has some restriction as to how it can be spent. It is the responsibility of the parish to ensure that any restricted money is spent in accordance with those restrictions – regardless of whether the restrictions were placed by an external entity such as a donor or granting body, or by the parish itself. The method that the parish uses to keep track of restricted revenue is called the **deferred revenue method**. A consequence of using this method is **restricted money only shows up on the income statement once a relevant expense has been incurred**. Until a relevant expense has been incurred, restricted money is recorded as a liability since it represents an obligation on the part of the parish. On the balance sheet, "2400 ST – funds held for specifics" shows the restricted money that the parish has on hand and available to spend. On the Income & Expense statement, "4020 Designated Offerings," "4110 DNS & PEI endowment Fund Interest," and "4160 Grant Income" show the restricted funds that have been spent or "recognized" in this fiscal year.

#### **Depreciation and Amortization**

Depreciation of capital assets is not accounted for in these statements; the full cost of acquiring any capital asset is recorded as an expense in the same period in which the capital asset is acquired.

The amortization of intangible assets is not accounted for in these statements.

#### **In-kind donations**

<sup>2</sup> This gets a bit tricky. If the grant is for a specific purpose, then, under the deferred revenue method, it is recorded as a liability on the award date, and then recognized as income as relevant expenses are incurred.

The value of in-kind donations is not reported in these financial statements.

### Investments

“**1400 Diocesan Endowment Funds**” reports the value of the parish’s investment in the Diocesan Consolidated Trust Fund (CTF) using the cost method. The CTF pays out one percent of the market value of the fund quarterly. The Investment IDs given in *italics* are set to accumulate, meaning that any disbursement is immediately reinvested back into the CTF. “**2500 Liabilities associated with ETF**” implies that the principals of all of the parish’s investments are themselves restricted. The market value of the parish’s investment, as of the most recent statement, is as follows:

Investment ID	Book Value	Market Value as of last statement	Unrealized gain (loss)	Disbursements received as of Year End 2021
Altar Guild ID840 <sup>3</sup>	\$819.00	\$1,295.90	\$476.90	\$50.41
Helen C Johnson Ministry ID825 <sup>4</sup>	\$25,363.80	\$36,204.74	\$10,840.94	\$1,408.67
Helen Johnson Youth Music ID277 <sup>5</sup>	\$50,000.00	\$75,662.84	\$25,662.84	\$2,943.92
<i>Little Dutch Church ID845</i> <sup>6</sup>	\$25,761.80	\$34,426.48	\$8,664.68	N/A
<i>Memorial Fund ID850</i> <sup>7</sup>	\$5,464.00	\$7,789.16	\$2,325.16	N/A
Pickford Choral Scholar ID860 <sup>8</sup>	\$11,125.47	\$17,492.17	\$6,366.70	\$680.58
Preservation & Conserv. ID870 <sup>9</sup>	\$240,913.42	\$376,720.44	\$135,807.02	\$14,657.57

<sup>3</sup> Established by the Parish Council in 1999. Disbursements from the Altar Guild endowment are usually used to pay for flowers and brass polish. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>4</sup> Established by gift in 2007. Disbursements from the Helen C Johnson Ministry endowment pay part of the cost of providing sign language interpreters at worship services. This endowment is permanently restricted and cannot be liquidated.

<sup>5</sup> Established by bequest in 2012 to “foster and support the choir program for the youth of the Parish of St. George,” disbursements from the Helen Johnson Youth Music endowment pay the portion of the Music Director’s salary associated with serving the Junior Choir.

<sup>6</sup> Established in 2006, presumably from money left over from the restoration of the Little Dutch Church in the early 1990s.

<sup>7</sup> Established in 1999. Disbursements from the Memorial Fund have been used in the past to pay for Prayer Books, Hymnals, vestments, and repairs to various liturgical items. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>8</sup> Established by gift in 1999 and later expanded by the Parish Council, disbursements from the Pickford Choral Scholar endowment fund scholarships awarded to promising young choristers at the discretion of the Music Director. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>9</sup> Established in 1999, disbursements from the Preservation & Conservation endowment fund the maintenance of the Round Church. This endowment is permanently restricted and cannot be liquidated.

<i>Wright Gravelot Fund [Lot 10]<sup>10</sup></i>	\$1,594.94	\$3,622.16	\$2,027.22	N/A
<i>Rectors &amp; Wardens of Church ID810<sup>11</sup></i>	\$7,344.83	\$25,857.37	\$18,512.54	N/A
<i>Rectors Fund ID830<sup>12</sup></i>	\$2,010.67	\$12,945.11	\$10,934.44	\$503.68

## Other:

At the Annual General Meeting held on February 14, 2021, the parish decided to defer \$15,000 of **Retained Earnings to 2400 ST – funds held for specifics: Curacy Fund.**

During 2021, the parish received \$40,929.41 in payroll subsidies through the Canada Emergency Wage Subsidy (CEWS), which the parish is eligible to receive through the Diocese. This is recognized as a reduction in the following expense accounts: **6122 Stipend – Office Manager, 6214 Stipend – Rector, and 6433 Stipend – Music Director**, and is the reason why **6122 Stipend – Office Manager** is a negative value.

Per the Maintenance and Capital Expenditures Policy adopted by Parish Council on May 4, 2021, property maintenance and capital expenses are differentiated on the financial statements; capital expenses incurred in other areas, if applicable, are noted in this document. For continuity:

Accounts **6523 Capital Improvement, 6533 Capital Improvement, 6543 Capital Improvement, and 6553 Capital Improvement** have been created.

To **6552 Maintenance & Repairs** has been added two “detail accounts”: **Paid for out of Preservation funds** and **Paid for out of Unrestricted or Other funds**

To **6553 Capital Improvements** has been added two “detail accounts”: **Paid for out of Preservation funds** and **Paid for out of Unrestricted or Other funds**

**6554 Preservation Expense** has been renamed **6552 Maintenance & Repairs: Paid out of Preservation funds**

These statements always walk a line between being unhelpful in their generality and incomprehensible in their detail. It is hoped that the changes listed above do not bear too great a burden on the reader. Unfortunately, the changes

<sup>10</sup> Established in 1939. The use of grave lot funds is governed by Canon 39, but generally must be used for the maintenance of the graveyard.

<sup>11</sup> Established in 1936, the Rector and Wardens may draw on this endowment at their collective discretion. In the past, it has been used to pay for large unbudgeted expenses. This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector and Wardens.

<sup>12</sup> Established in 1936, disbursements from the Rector’s Fund endowment are used “for the relief of poverty and distress.” This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector.

are necessary if we are to differentiate between capital and maintenance expenses *and* between expenses paid for out of preservation fund money and expenses paid for out of other pots of money simultaneously on these statements.

## Parish of Saint George Balance Sheet

As of December 31, 2020

<i>Accrual basis</i>	As of Dec 31, 2021	As of Dec 31, 2020	Change
ASSETS			
Current Assets			
Cash and Cash Equivalent			
1000 TD/Canada Trust	309,165.43	219,444.76	89,720.67
1010 Petty Cash			0.00
1011 Petty Cash (Church Cleaner)	300.00	251.73	48.27
1012 Petty Cash (Parish Office)	300.00	300.00	0.00
1013 Petty Cash (Rector)	40.00	20.00	20.00
<b>Total 1010 Petty Cash</b>	<b>\$640.00</b>	<b>\$571.73</b>	<b>\$68.27</b>
1020 Undeposited Funds	1,855.00	525.00	1,330.00
<b>Total Cash and Cash Equivalent</b>	<b>\$311,660.43</b>	<b>\$220,541.49</b>	<b>\$91,118.94</b>
Accounts Receivable (A/R)			
Accounts Receivable	4,405.17	23,191.44	(18,786.27)
<b>Total Accounts Receivable (A/R)</b>	<b>\$4,405.17</b>	<b>\$23,191.44</b>	<b>\$(18,786.27)</b>
Inventory Asset	128.25		128.25
Prepaid Expenses	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>\$316,193.85</b>	<b>\$243,732.93</b>	<b>\$72,460.92</b>
Non-Current Assets			
Property, plant and equipment			
1500 Owned Property			0.00
1520 Parish Hall - 5421 Cornwallis	132,000.00	132,000.00	0.00
1530 Trinity House - 5435 Cornwallis	374,600.00	374,600.00	0.00
1540 LDC - 2393 Brunswick St.	251,200.00	251,200.00	0.00
1550 Round Church - 2222 Brunswick	1,886,800.00	1,886,800.00	0.00
1560 Maitland St Parcel B Halifax	127,700.00	127,700.00	0.00
<b>Total 1500 Owned Property</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
<b>Total Property, plant and equipment</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
1400 Diocesan Endowment Funds			0.00
1410 Committed Investments			0.00
Altar Guild ID840	819.00	819.00	0.00
Helen C Johnson Ministry ID825	25,363.80	25,363.80	0.00
Helen Johnson Youth Music ID277	50,000.00	50,000.00	0.00
Little Dutch Church ID845	26,461.23	25,141.20	1,320.03
Memorial Fund ID850	5,622.25	5,323.59	298.66
Pickford Choral Scholar ID860	11,125.47	11,125.47	0.00
Preservation & Conserv. ID870	240,913.42	240,913.42	0.00

<i>Accrual basis</i>		As of Dec 31, 2021	As of Dec 31, 2020	Change
Wright Gravelot Fund [Lot 10]	37	1,620.56	1,480.57	139.99
<b>Total 1410 Committed Investments</b>	<b>38</b>	<b>\$361,925.73</b>	<b>\$360,167.05</b>	<b>\$1,758.68</b>
1420 Uncommitted Investments	39			0.00
Rectors & Wardens ID810	40	7,870.16	6,878.70	991.46
Rectors Fund ID830	41	2,010.67	2,010.67	0.00
<b>Total 1420 Uncommitted Investments</b>	<b>42</b>	<b>\$9,880.83</b>	<b>\$8,889.37</b>	<b>\$991.46</b>
<b>Total 1400 Diocesan Endowment Funds</b>	<b>43</b>	<b>\$371,806.56</b>	<b>\$369,056.42</b>	<b>\$2,750.14</b>
<b>Total Non Current Assets</b>	<b>44</b>	<b>\$3,144,106.56</b>	<b>\$3,141,356.42</b>	<b>\$2,750.14</b>
<b>TOTAL ASSETS</b>	<b>45</b>	<b>\$3,460,300.41</b>	<b>\$3,385,089.35</b>	<b>\$75,211.06</b>
<b>LIABILITIES AND EQUITY</b>	<b>46</b>			
<b>LIABILITIES</b>	<b>47</b>			
Current Liabilities	48			
Accounts Payable (A/P)	49			
2100 Accounts Payable	50	12,825.19	9,263.84	3,561.35
<b>Total Accounts Payable (A/P)</b>	<b>51</b>	<b>\$12,825.19</b>	<b>\$9,263.84</b>	<b>\$3,561.35</b>
Credit Card	52			
Staples ***6005	53	(4.92)	(397.84)	392.92
TD Visa ***9269	54	1,263.98	2,909.18	(1,645.20)
TD Visa ***9301	55	524.41	957.94	(433.53)
<b>Total Credit Card</b>	<b>56</b>	<b>\$1,783.47</b>	<b>\$3,469.28</b>	<b>\$(1,685.81)</b>
2200 Diocesan Payables	57	0.00	0.00	0.00
Allotment	58	2,708.00	4,422.00	(1,714.00)
Payroll	59	9,891.20	16,710.75	(6,819.55)
<b>Total 2200 Diocesan Payables</b>	<b>60</b>	<b>\$12,599.20</b>	<b>\$21,132.75</b>	<b>\$(8,533.55)</b>
2800 Clearing / Suspense	62	0.00	2,908.31	(2,908.31)
2900 GST/HST Payable	63	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>64</b>	<b>\$27,207.86</b>	<b>\$36,774.18</b>	<b>\$(9,566.32)</b>
Non-current Liabilities	65			
2400 Funds held for specifics	66			0.00
Altar Guild Fund	67	2,454.72	2,181.20	273.52
Archives	68	180.00	180.00	0.00
Bequests	69	45,088.06 <sup>13</sup>	45,088.06	0.00
Choir Chair Fund	70	888.85	888.85	0.00
Christmas Outreach Fund	71	4,437.18	3,107.13	1,330.05
Curacy Fund	72	52,159.84	5,659.84	46,500.00
Deaf Ministry Fund	73	0.00	0.00	0.00
Deck the Hall	74	3,281.51	381.51	2,900.00

<sup>13</sup> Includes \$5,062.91 from the estate of E. Silver; \$25.15 from the estate of H. Johnson; \$5,000 from the estate of J. Harmer; \$25,000 from the estate of M. Tzarakis; and \$10,000 from the estate of R. Gallagher.

<i>Accrual basis</i>		<b>As of Dec 31, 2021</b>	<b>As of Dec 31, 2020</b>	<b>Change</b>
Memorials	75	7,737.91	7,094.16	643.75
Mission to Seafarers (Shoebboxes Campaign)	76	50.00	700.00	(650.00)
Missions Appeal Fund	77	3,297.05	3,282.05	15.00
Music Fund	78	0.00	0.00	0.00
Organ Fund	79	2,191.40	2,191.40	0.00
Pickford Scholarship	80	5,553.10	4,872.52	680.58
Preservation ST Fund	81	21,849.07	16,631.83	5,217.24
PWRDF Appeal Fund	82	0.00	0.00	0.00
Rector's & Wardens	83	0.00	0.00	0.00
Rector's Discretionary Fund	84	14,101.99	493.17	13,608.82
Refugee Sponsorship	85	0.00	0.00	0.00
Soup Kitchen Fund	86	12,665.08	11,151.80	1,513.28
Special Gift Fund	87	0.00	0.00	0.00
Special Projects	88	552.50 <sup>14</sup>	0.00	552.50
Unexpended Grants	89	5,500.00 <sup>15</sup>	16,460.00	(10,960.00)
YouthNet	90	50.00	40.00	10.00
<b>Total 2400 Funds held for specifics</b>	<b>91</b>	<b>\$182,038.26</b>	<b>\$120,403.52</b>	<b>\$61,634.74</b>
2500 Liabilities associated with Endowment	92			0.00
Altar Guild ID840	93	819.00	819.00	0.00
Gravelot Fund [Lot 10]	94	1,620.56	1,480.57	139.99
Helen Johnson Deaf Ministry ID825	95	25,363.80	25,363.80	0.00
Helen Johnson Youth Music Trust ID277	96	50,000.00	50,000.00	0.00
Little Dutch Church ID845	97	26,461.23	25,141.20	1,320.03
Memorial Fund ID850	98	5,622.25	5,323.59	298.66
Pickford Choral Scholarship ID860	99	11,125.47	11,125.47	0.00
Preservation & Conservation ID870	100	240,913.42	240,913.42	0.00
Rector & Wardens ID810	101	7,870.16	6,878.70	991.46
Rectors Fund ID830	102	2,010.67	2,010.67	0.00
<b>Total 2500 Liabilities associated with Endowment</b>	<b>103</b>	<b>\$371,806.56</b>	<b>\$369,056.42</b>	<b>\$2,750.14</b>
<b>Total Non-current Liabilities</b>	<b>104</b>	<b>\$553,844.82</b>	<b>\$489,459.94</b>	<b>\$64,384.88</b>
<b>TOTAL LIABILITIES</b>	<b>105</b>	<b>\$581,052.68</b>	<b>\$526,234.12</b>	<b>\$54,818.56</b>
EQUITY	106			
Parish Opening Equity	107	2,776,515.65	2,776,515.65	0.00
Retained Earnings	108	67,289.58	82,339.58	(15,050.00)
Profit for the year	109	35,442.50		35,442.50
<b>TOTAL EQUITY</b>	<b>110</b>	<b>\$2,879,247.73</b>	<b>\$2,858,855.23</b>	<b>\$20,392.50</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>111</b>	<b>\$3,460,300.41</b>	<b>\$3,385,089.35</b>	<b>\$75,211.06</b>

<sup>14</sup> \$552.50 for roses to be planted and landscaping to be done in the Little Dutch Church graveyard.

<sup>15</sup> \$5,500 from HRM for the restoration and reinstallation of the Little Dutch Church bell.



## Parish of Saint George Income & Expenses vs Annual Budget

January 1, 2021 to December 31, 2021

*Accrual basis*

	Actual	Budget	over Budget	% of Budget
INCOME				
	112			
4000 Contributions	113		0.00	
4010 Undesignated Offerings	114	291,020.70	(291,020.70)	0.00%
4011 Direct Deposit	115	61,160.00	61,160.00	
4012 Envelope Offerings	116	198,100.43	198,100.43	
4013 Loose	117	17,911.51	17,911.51	
<b>Total 4010 Undesignated Offerings</b>	<b>118</b>	<b>\$277,171.94</b>	<b>\$(13,848.76)</b>	<b>95.24%</b>
4020 Designated Offerings	119		0.00	
40201 Altar Guild	120	1,287.47	(1,712.53)	42.92%
40202 Archives	121		(650.00)	0.00%
40203 Christmas Outreach	122	2,102.61	(397.39)	84.10%
40204 Deaf Ministry	123	90.00	(285.00)	24.00%
40207 Mission to Seafarers	124	950.00	950.00	
40209 Music	125	1,655.15	(594.85)	73.56%
40211 PWRDF	126	655.00	655.00	
40212 Rector's Discretionary	127	14,852.81	(4,147.19)	78.17%
40213 Soup Kitchen	128	6,056.70	1,056.70	121.13%
40214 Special Projects	129	5,702.58 <sup>16</sup>	5,702.58	
40215 Trinity House	130	550.00	(4,450.00)	11.00%
40216 YouthNet	131	1,427.40	(1,572.60)	47.58%
40218 Deck the Hall	132		(5,258.78)	0.00%
<b>Total 4020 Designated Offerings</b>	<b>133</b>	<b>\$35,329.72</b>	<b>\$(10,704.06)</b>	<b>76.75%</b>
<b>Total 4000 Contributions</b>	<b>134</b>	<b>\$312,501.66</b>	<b>\$(24,552.82)</b>	<b>92.72%</b>
4100 Earned Revenue	135		0.00	
4110 DNS & PEI Endowment Fund Interest	136		0.00	
4111 Altar Guild	137	50.41	50.00	100.82%
4112 Church Preservation Endowment	138	12,089.15	12,089.15	100.00%
4113 Deaf endowment	139	1,408.67	1,290.00	109.20%
4115 Rector's Discretionary	140	503.68	470.00	107.17%
4116 Youth Music ETF Interest	141	2,943.92	2,650.00	111.09%
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>142</b>	<b>\$16,995.83</b>	<b>\$16,549.15</b>	<b>\$446.68</b>
<b>Interest</b>				<b>102.70%</b>
4120 Rental Income	143		0.00	
4121 Church Rental	144	3,476.46	(523.54)	86.91%
4122 Hall Rental	145	10,496.00	996.00	110.48%
4123 Parking Rental	146	16,210.00	(790.00)	95.35%

<sup>16</sup> Includes \$1000 in contributions to the Kleven fund, \$79 in contributions to offset the cost of purchasing offering envelopes, \$450 in contributions to offset the cost of extra church cleanings during Lent, \$255.19 in contributions to the Refugee Sponsorship Committee, and \$513 in donations for the North End Community Health Centre.

Accrual basis

	Actual	Budget	over Budget	% of Budget	
<b>Total 4120 Rental Income</b>	<b>147</b>	<b>\$30,182.46</b>	<b>\$30,500.00</b>	<b>\$(317.54)</b>	<b>98.96%</b>
4140 Calendars	148	1,123.50	750.00	373.50	149.80%
4150 Fund Raising Sales & Events-net	149	210.30	5,000.00	(4,789.70)	4.21%
4160 Grant Income	150	16,979.02	4,650.00	12,329.02	365.14%
4170 HST Income	151	12,754.67	6,432.38	6,322.29	198.29%
<b>Total 4100 Earned Revenue</b>	<b>152</b>	<b>\$78,245.78</b>	<b>\$63,881.53</b>	<b>\$14,364.25</b>	<b>122.49%</b>
<b>TOTAL INCOME</b>	<b>153</b>	<b>\$390,747.44</b>	<b>\$400,936.01</b>	<b>\$(10,188.57)</b>	<b>97.46%</b>
<b>COST OF GOODS SOLD</b>	<b>154</b>				
5100 Cost of Fundraising Materials	155			0.00	
Prayer Book Calendars	156	898.97	700.00	198.97	128.42%
<b>Total 5100 Cost of Fundraising Materials</b>	<b>157</b>	<b>\$898.97</b>	<b>\$700.00</b>	<b>\$198.97</b>	<b>128.42%</b>
5200 Cost of Generating Rental Income	158	200.00 <sup>17</sup>		200.00	
Sextons' Event Fees	159	1,270.00	500.00	770.00	254.00%
<b>Total 5200 Cost of Generating Rental Income</b>	<b>160</b>	<b>\$1,470.00</b>	<b>\$500.00</b>	<b>\$970.00</b>	<b>294.00%</b>
<b>TOTAL COST OF GOODS SOLD</b>	<b>161</b>	<b>\$2,368.97</b>	<b>\$1,200.00</b>	<b>\$1,168.97</b>	<b>197.41%</b>
<b>GROSS PROFIT</b>	<b>162</b>	<b>\$388,378.47</b>	<b>\$399,736.01</b>	<b>\$(11,357.54)</b>	<b>97.16%</b>
<b>EXPENSES</b>	<b>163</b>				
6100 GENERAL PARISH EXPENSES	164			0.00	
6101 Allotment	165	32,496.00	32,496.00	0.00	100.00%
6103 Archives	166		600.00	(600.00)	0.00%
6104 Bank Service Charges	167	876.96	700.00	176.96	125.28%
6105 GST/HST Expense	168	17,012.17	12,864.75	4,147.42	132.24%
6106 Police Record Checks	169		150.00	(150.00)	0.00%
6120 Office Expenses	170			0.00	
6121 Computers & Equipment	171	1,822.51	1,500.00	322.51	121.50%
6122 Stipend - Office Manager	172	(4,022.06)	8,035.13	(12,057.19)	-50.06%
Benefits - Office Manager	173	2,428.07	2,622.37	(194.30)	92.59%
<b>Total 6122 Stipend - Office Manager</b>	<b>174</b>	<b>\$(1,593.99)</b>	<b>\$10,657.50</b>	<b>\$(12,251.49)</b>	<b>-14.96%</b>
6123 Photocopier Lease/Maintenance	175	3,239.36	4,200.00	(960.64)	77.13%
6124 Supplies & Postage	176	1,598.35	2,500.00	(901.65)	63.93%
6125 Telecommunication	177	1,471.39	1,271.40	199.99	115.73%
<b>Total 6120 Office Expenses</b>	<b>178</b>	<b>\$6,537.62</b>	<b>\$20,128.90</b>	<b>\$(13,591.28)</b>	<b>32.48%</b>
6130 Summer Intern/Guide	179		6,922.92	(6,200.00)	0.00%
6140 Synod Travel & Accommodation	180		50.00	(50.00)	0.00%
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>181</b>	<b>\$56,922.75</b>	<b>\$73,912.57</b>	<b>\$(16,989.82)</b>	<b>77.01%</b>
6200 ORDAINED MINISTRY	182			0.00	
6211 Priest - Assistant Ministry	183		1,200.00	(1,200.00)	0.00%
6212 Rector's Cell Phone	184	648.26	750.00	(101.74)	86.43%
6213 Rector's Housing Allowance	185	24,083.32	24,000.00	83.32	100.35%
6214 Stipend - Rector	186	11,144.28	23,241.83	(12,097.55)	47.95%
6215 Parish share - CPP, EI, Pension	187	12,581.68	12,124.11	457.57	103.77%
6216 Rector's Travel Reimbursement	188	4,800.00	4,800.00	0.00	100.00%

<sup>17</sup> Towing fees for the removal of illegally parked vehicles

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
6217 Rector's Vacation Replacement	189	2,240.00	1,500.00	740.00	149.33%
<b>Total 6200 ORDAINED MINISTRY</b>	<b>190</b>	<b>\$55,497.54</b>	<b>\$67,615.94</b>	<b>\$(12,118.40)</b>	<b>82.08%</b>
6300 PASTORAL MINISTRY	191			0.00	
6310 Christmas Outreach	192	2,102.61	2,500.00	(397.39)	84.10%
6320 Deaf Ministry Interpreters	193	2,000.00	5,500.00	(3,500.00)	36.36%
6340 Rector's Discretionary Expenses	194	15,616.49	19,000.00	(3,383.51)	82.19%
6370 Soup Kitchen	195			0.00	
6371 SK Coordinator/Outreach Support	196	16,434.99	15,776.34	658.65	104.17%
Benefits - SK Coordinator	197	1,821.27	1,967.00	(145.73)	92.59%
<b>Total 6371 SK Coordinator/Outreach Support</b>	<b>198</b>	<b>\$18,256.26</b>	<b>\$17,743.34</b>	<b>\$512.92</b>	<b>102.89%</b>
<b>Support</b>					
6372 Soup Kitchen Supplies	199	7,345.57	10,000.00	(2,654.43)	73.46%
<b>Total 6370 Soup Kitchen</b>	<b>200</b>	<b>\$25,601.83</b>	<b>\$27,743.34</b>	<b>\$(2,141.51)</b>	<b>92.28%</b>
6380 Transfers to Parochial Organizations	201			0.00	
Refugee Sponsorship Committee	202	2,598.33		2,598.33	
<b>Total 6380 Transfers to Parochial Organizations</b>	<b>203</b>	<b>\$2,598.33</b>	<b>\$-</b>	<b>\$2,598.33</b>	
6390 Extra-Parochial Transfers	204			0.00	
Anglican Foundation	205	50.00	50.00	0.00	100.00%
Other Transfers	206	2,733.96		2,733.96	
PWRDF - disbursed to PWRDF	207	655.00		655.00	
St George's YouthNet	208	6,427.40	5,000.00	1,427.40	128.55%
<b>Total 6390 Extra-Parochial Transfers</b>	<b>209</b>	<b>\$9,866.36</b>	<b>\$5,050.00</b>	<b>\$4,816.36</b>	<b>195.37%</b>
<b>Total 6300 PASTORAL MINISTRY</b>	<b>210</b>	<b>\$57,785.62</b>	<b>\$59,793.34</b>	<b>\$(2,007.72)</b>	<b>96.64%</b>
6400 SPIRITUAL DEVELOPMENT	211			0.00	
6410 General Expenses	212			0.00	
6411 Advertising	213	31.85	2,000.00	(1,968.15)	1.59%
6412 Gifts	214	210.00	500.00	(290.00)	42.00%
6414 Parish Library	215		25.00	(25.00)	0.00%
6417 Special SD Events/Program Costs	216	1,996.28 <sup>18</sup>	2,000.00	(3.72)	99.81%
<b>Total 6410 General Expenses</b>	<b>217</b>	<b>\$2,238.13</b>	<b>\$4,525.00</b>	<b>\$(2,286.87)</b>	<b>49.46%</b>
6430 Music Program	218			0.00	
6431 Music Expenses	219	845.00	2,250.00	(1,405.00)	37.56%
6432 Musicians	220	6,655.00	6,500.00	155.00	102.38%
6433 Stipend - Music Director	221	9,508.64	23,148.00	(13,639.36)	41.08%
Benefits - Music Director	222	4,407.49	4,523.95	(116.46)	97.43%
<b>Total 6433 Stipend - Music Director</b>	<b>223</b>	<b>\$13,916.13</b>	<b>\$27,671.95</b>	<b>\$(13,755.82)</b>	<b>50.29%</b>
6434 Music Director's Vacation Replacement	224	1,030.00	1,200.00	(170.00)	85.83%

<sup>18</sup> Includes costs directly associated with the parish's COVID-19 response including the production costs of recorded services, and provision of hand sanitizer and masks (\$1,468.80); honoraria for guest preachers, missionaries, and speakers (\$300); fees and dues to the Regional Council and the Lay Ministers' Association (\$70); and the costs associated with the reinterment of remains at the Little Dutch Church (\$32.48).

Accrual basis

	Actual	Budget	over Budget	% of Budget	
<b>Total 6430 Music Program</b>	<b>225</b>	<b>\$22,446.13</b>	<b>\$37,621.95</b>	<b>\$(15,175.82)</b>	<b>59.66%</b>
6440 Sunday School Program	226			0.00	
6441 Supplies & Materials	227		250.00	(250.00)	0.00%
6443 Sunday School Coordinator	228	3,700.00	4,200.00	(500.00)	88.10%
<b>Total 6440 Sunday School Program</b>	<b>229</b>	<b>\$3,700.00</b>	<b>\$4,450.00</b>	<b>\$(750.00)</b>	<b>83.15%</b>
6460 Altar Guild	230			0.00	
6461 Flowers & Misc.	231	1,337.88	500.00	837.88	267.58%
6462 Liturgical Supplies	232	1,987.48	5,000.00	(3,012.52)	39.75%
<b>Total 6460 Altar Guild</b>	<b>233</b>	<b>\$3,325.36</b>	<b>\$5,500.00</b>	<b>\$(2,174.64)</b>	<b>60.46%</b>
<b>Total 6400 SPIRITUAL DEVELOPMENT</b>	<b>234</b>	<b>\$31,709.62</b>	<b>\$52,096.95</b>	<b>\$(20,387.33)</b>	<b>60.87%</b>
6500 PROPERTY	235			0.00	
6510 General	236			0.00	
6511 Insurance	237	26,501.00	27,570.04	(1,069.04)	96.12%
6512 Security	238			0.00	
Alarm Monitoring & False Alarms	239	1,040.00	1,200.00	(160.00)	86.67%
Sexton's Evening Rounds	240		250.00	(250.00)	0.00%
<b>Total 6512 Security</b>	<b>241</b>	<b>\$1,040.00</b>	<b>\$1,450.00</b>	<b>\$(410.00)</b>	<b>71.72%</b>
6513 Fire Protection	242		150.00	(150.00)	0.00%
6514 Snow Removal	243	14,750.00	14,500.00	250.00	101.72%
6515 Stormwater Charge	244	111.55	111.55	0.00	100.00%
6516 Waste Management	245	1,483.11	1,600.00	(116.89)	92.69%
<b>Total 6510 General</b>	<b>246</b>	<b>\$43,885.66</b>	<b>\$45,381.59</b>	<b>\$(1,495.93)</b>	<b>96.70%</b>
6520 Parish Hall	247			0.00	
6521 Janitorial	248			0.00	
Janitorial Services	249	8,420.00	12,500.00	(4,080.00)	67.36%
Janitorial Supplies	250	1,239.10	1,500.00	(260.90)	82.61%
<b>Total 6521 Janitorial</b>	<b>251</b>	<b>\$9,659.10</b>	<b>\$14,000.00</b>	<b>\$(4,340.90)</b>	<b>68.99%</b>
Maintenance & Capital Improvements	252		6,500.00	(6,500.00)	0.00%
6522 Maintenance & Repairs	253	4,232.16		4,232.16	
Fire Alarm Inspection	254	420.00	400.00	20.00	105.00%
Furnace Cleaning	255	1,626.00	600.00	1,026.00	271.00%
Pest Control	256	911.20	795.60	115.60	114.53%
<b>Total 6522 Maintenance &amp; Repairs</b>	<b>257</b>	<b>\$7,189.36</b>	<b>\$1,795.60</b>	<b>\$5,393.76</b>	<b>400.39%</b>
6523 Capital Improvements	258	20,744.62 <sup>19</sup>		20,744.62	
<b>Total Maintenance &amp; Capital Improvements</b>	<b>259</b>	<b>\$27,933.98</b>	<b>\$8,295.60</b>	<b>\$19,638.38</b>	<b>336.73%</b>
6524 Fire Protection	260	48.27		48.27	
6526 Utilities	261			0.00	
Electric	262	5,356.12	7,500.00	(2,143.88)	71.41%
Gas	263	8,407.86	11,000.00	(2,592.14)	76.44%

<sup>19</sup> Includes \$3,466.89 in parts for the natural gas boilers, \$5,397.00 for the installation of additional ventilation in the upper kitchen, \$6,584.50 for the replacement of the upper hall lights and the removal of a large section of active knob-and-tube wiring, \$3,366.08 in expenses related to the acquiring of a new fridge for the upper kitchen, and \$330.75 in expenses related to upgrading the lighting in the Halifax Humanities office.

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
Water	264	1,035.17	1,350.00	(314.83)	76.68%
<b>Total 6526 Utilities</b>	<b>265</b>	<b>\$14,799.15</b>	<b>\$19,850.00</b>	<b>\$(5,050.85)</b>	<b>74.55%</b>
Total 6520 Parish Hall	<b>266</b>	<b>\$52,440.50</b>	<b>\$42,145.60</b>	<b>\$10,294.90</b>	<b>124.43%</b>
6530 Trinity House (Rectory)	267			0.00	
Maintenance & Capital Improvement	268		6,000.00	(6,000.00)	0.00%
6532 Maintenance & Repairs	269	432.25		432.25	
Furnace Cleaning	270	813.00	400.00	413.00	203.25%
Pest Control	271	374.40	367.20	7.20	101.96%
<b>Total 6532 Maintenance &amp; Repairs</b>	<b>272</b>	<b>\$1,619.65</b>	<b>\$767.20</b>	<b>\$852.45</b>	<b>211.11%</b>
6533 Capital Improvements	273	2,202.42		2,202.42	
<b>Total Maintenance &amp; Capital Improvement</b>	<b>274</b>	<b>\$3,822.07</b>	<b>\$6,767.20</b>	<b>\$(2,945.13)</b>	<b>56.48%</b>
6534 Property Taxes	275	4,638.29	4,540.02	98.27	102.16%
6536 Utilities	276			0.00	
Electric	277	1,535.72	1,250.00	285.72	122.86%
Gas	278	3,098.78	3,000.00	98.78	103.29%
Water	279	801.16	800.00	1.16	100.15%
<b>Total 6536 Utilities</b>	<b>280</b>	<b>\$5,435.66</b>	<b>\$5,050.00</b>	<b>\$385.66</b>	<b>107.64%</b>
<b>Total 6530 Trinity House (Rectory)</b>	<b>281</b>	<b>\$13,896.02</b>	<b>\$16,357.22</b>	<b>\$(2,461.20)</b>	<b>84.95%</b>
6540 Little Dutch Church	282			0.00	
Maintenance & Capital Improvement	283		1,000.00	(1,000.00)	0.00%
6542 Maintenance & Repairs	284	3,103.29 <sup>20</sup>		3,103.29	
<b>Total Maintenance &amp; Capital Improvement</b>	<b>285</b>	<b>\$3,103.29</b>	<b>\$1,000.00</b>	<b>\$2,103.29</b>	<b>310.33%</b>
6544 Fire Protection	286		40.00	(40.00)	0.00%
6546 Utilities	287			0.00	
Electric	288	341.53	350.00	(8.47)	97.58%
Water	289	65.65	65.65	0.00	100.00%
<b>Total 6546 Utilities</b>	<b>290</b>	<b>\$407.18</b>	<b>\$415.65</b>	<b>\$(8.47)</b>	<b>97.96%</b>
<b>Total 6540 Little Dutch Church</b>	<b>291</b>	<b>\$3,510.47</b>	<b>\$1,455.65</b>	<b>\$2,054.82</b>	<b>241.16%</b>
6550 Round Church	292			0.00	
6551 Janitorial	293			0.00	
Janitorial Services	294	4,938.00	4,488.00	450.00	110.03%
Janitorial Supplies	295	178.34	50.00	128.34	356.68%
<b>Total 6551 Janitorial</b>	<b>296</b>	<b>\$5,116.34</b>	<b>\$4,538.00</b>	<b>\$578.34</b>	<b>112.74%</b>
Maintenance & Capital Improvement	297				
6552 Maintenance & Repairs	298			0.00	
Paid out of Preservation funds	299	3,114.47	10,000.00	(6,885.53)	31.14%
Fire Alarm Inspection	300	420.00	400.00	20.00	105.00%
Fire Protection	301	245.28	264.15	(18.87)	92.86%
Furnace Cleaning	302	1,626.00	800.00	826.00	203.25%

<sup>20</sup> Includes \$1495 for the repair of the fence damaged by hurricane Dorian in 2019 and \$1500 in expenses related to the removal of brush and overgrowth from the East side of the property.

Accrual basis

		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
Sprinkler Inspection	303	625.00	625.00	0.00	100.00%
<b>Total Paid out of Preservation funds</b>	<b>304</b>	<b>\$6,030.75</b>	<b>\$12,089.15</b>	<b>\$(6,058.40)</b>	<b>49.89%</b>
Paid out of Unrestricted or Other funds	305	1,336.68	6,000.00	(4,663.32)	22.28%
<b>Total 6552 Maintenance &amp; Repairs</b>	<b>306</b>	<b>\$7,367.43</b>	<b>\$18,089.15</b>	<b>\$(10,721.72)</b>	<b>40.73%</b>
6553 Capital Improvements	307			0.00	
Paid out of Preservation funds	308	6,058.40		6,058.40	
Paid out of Unrestricted or Other funds	309	5,844.12		5,844.12	
<b>Total 6553 Capital Improvements</b>	<b>310</b>	<b>\$11,902.52<sup>21</sup></b>	<b>\$-</b>	<b>\$11,902.52</b>	
<b>Total Maintenance &amp; Capital Improvement</b>	<b>311</b>	<b>\$19,269.95</b>	<b>\$18,089.15</b>	<b>\$1,180.80</b>	<b>106.53%</b>
6554 Organ Maintenance	312	2,996.72	5,000.00	(2,003.28)	59.93%
6556 Utilities	313			0.00	
Electric	314	1,886.53	1,750.00	136.53	107.80%
Gas	315	6,466.45	10,000.00	(3,533.55)	64.66%
Water	316	1,551.80	1,600.00	(48.20)	96.99%
<b>Total 6556 Utilities</b>	<b>317</b>	<b>\$9,904.78</b>	<b>\$13,350.00</b>	<b>\$(3,445.22)</b>	<b>74.19%</b>
<b>Total 6550 Round Church</b>	<b>318</b>	<b>\$37,287.79</b>	<b>\$40,977.15</b>	<b>\$(3,689.36)</b>	<b>91.00%</b>
<b>Total 6500 PROPERTY</b>	<b>319</b>	<b>\$151,020.44</b>	<b>\$146,317.21</b>	<b>\$4,703.23</b>	<b>103.21%</b>
<b>TOTAL EXPENSES</b>	<b>320</b>	<b>\$352,935.97</b>	<b>\$399,736.01</b>	<b>\$(46,800.04)</b>	<b>88.29%</b>
<b>NET OPERATING INCOME</b>	<b>321</b>	<b>\$35,442.50</b>	<b>\$-</b>	<b>\$35,442.50</b>	
<b>NET INCOME</b>	<b>322</b>	<b>\$35,442.50</b>	<b>\$-</b>	<b>\$35,442.50</b>	

<sup>21</sup> Includes \$834 for the installation of LED floodlights, and \$10,025 for the repair and counterweighting of the North-side ground floor nave windows.

## Deck the Hall Committee Balance Sheet

As of December 31, 2021

<i>Accrual Basis</i>	<b>As of Dec 31, 2021</b>	<b>As of Dec 31, 2020</b>	<b>Change</b>	
<b>ASSETS</b>				
1				
Current Assets				
2				
Chequing/Savings				
3				
DTH-TD Canada Trust	4	92,940.40	91,985.25	955.15
<b>Total Chequing/Savings</b>	<b>5</b>	<b>\$92,940.40</b>	<b>\$91,985.25</b>	<b>\$955.15</b>
<b>Total Current Assets</b>	<b>6</b>	<b>\$92,940.40</b>	<b>\$91,985.25</b>	<b>\$955.15</b>
<b>TOTAL ASSETS</b>	<b>7</b>	<b>\$92,940.40</b>	<b>\$91,985.25</b>	<b>\$955.15</b>
<b>LIABILITIES &amp; EQUITY</b>				
8				
Liabilities				
9				
Current Liabilities				
10				
Accounts Payable				
11				
20000 · Accounts Payable	12	-	1,125.25	(1,125.25)
<b>Total Accounts Payable</b>	<b>13</b>	<b>\$-</b>	<b>\$1,125.25</b>	<b>\$(1,125.25)</b>
<b>Total Current Liabilities</b>	<b>14</b>	<b>\$-</b>	<b>\$1,125.25</b>	<b>\$(1,125.25)</b>
<b>Total Liabilities</b>	<b>15</b>	<b>\$-</b>	<b>\$1,125.25</b>	<b>\$(1,125.25)</b>
Equity				
16				
30000 · Opening Balance Equity	17	153,805.60	153,805.60	0
32000 · Unrestricted Net Assets	18	(62,945.60)	(61,165.33)	(1,780.27)
Net Income	19	2,080.40	(1,780.27)	3,860.67
<b>Total Equity</b>	<b>20</b>	<b>\$92,940.40</b>	<b>\$91,985.25</b>	<b>\$2,080.40</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>21</b>	<b>\$92,940.40</b>	<b>\$91,985.25</b>	<b>\$955.15</b>

## Deck the Hall Committee Income & Expense Statement

January 1, 2021 to December 31, 2021

<i>Accrual Basis</i>	<b>2021 Actual</b>	<b>2020 Actual</b>	
<b>INCOME</b>			
22			
50 · Campaign			
23			
60 · Campaign – Music Room	24	10,000	666.77
<b>Total 50 · Campaign</b>	<b>25</b>	<b>\$10,000</b>	<b>\$666.77</b>
<b>TOTAL INCOME</b>	<b>26</b>	<b>\$10,000</b>	<b>\$666.77</b>
<b>EXPENSE</b>			
27			
100 · Vendor Expenses	28	6,844.00	2,183.37
200 · HST Expense	29	1,032.60	146.38
300 · Office Expense	30		
302 · Banking Fees	31	3.00	117.29
<b>Total 300 · Office Expense</b>	<b>32</b>	<b>\$3.00</b>	<b>\$117.29</b>
62100 · Contract Services	33		
<b>TOTAL EXPENSE</b>	<b>34</b>	<b>\$7,919.60</b>	<b>\$2,447.04</b>

<i>Accrual Basis</i>		<b>2021 Actual</b>	<b>2020 Actual</b>
<b>NET ORDINARY INCOME</b>	<b>35</b>	<b>\$2,080.40</b>	<b>\$2,080.40</b>
<b>NET INCOME</b>	<b>38</b>	<b>\$2,080.40</b>	<b>\$2,080.40</b>

## **Refugee Sponsorship Committee Year End 2021 Financial Statements**

January 29, 2022

<b>Adjusted bank balance, Dec.31, 2020</b>	<b>\$</b>	<b>38,777.78</b>
Income 2021	\$	378.59
Disbursements 2021	\$	14,611.64
<b>Balance per books, Dec. 31, 2021</b>	<b>\$</b>	<b>24,544.73</b>
<b>Balance per bank statement, Dec. 31, 2021</b>	<b>\$</b>	<b>24,544.73</b>
Plus outstanding deposit	\$	2,343.14
Minus outstanding disbursement	\$	300.00
<b>Adjusted bank balance, Dec. 31, 2021</b>	<b>\$</b>	<b>26,587.87</b>

### **Notes:**

Income	Donations	\$2,698.33
	Reversed Bank Charges	\$23.40
Disbursements	from amounts held in trust, disbursed to J. Maduk family	\$14,400
	Medical expenses for family	\$488.24
	Bank charges, fees	\$23.40

Respectfully Submitted

J. de Mestral  
*Treasurer, Refugee Sponsorship Committee*



## Parish of Saint George Insurance Documents for 2022



THE DIOCESAN SYNOD OF NOVA SCOTIA AND PRINCE EDWARD ISLAND

DECLARATION CERTIFICATE NO. NSPE-054

In consideration of the conditions, stipulations and declarations contained herein and the general conditions and riders attached hereto and the premium specified below, the INSURERS, do insure as follows:

CERTIFICATE HOLDER : The Parish of St. George  
 MAILING ADDRESS OF : 2222 Brunswick Street  
 Halifax, NS B3K 2Z3  
 CERTIFICATE HOLDER :  
 POLICY PERIOD : From March 1, 2022, until March 1, 2023, at 12:01 a.m. standard time  
 TOTAL PREMIUM : \$28,131

<u>SECTION</u>	<u>LIMIT OF LIABILITY</u>	<u>DEDUCTIBLE</u>
I) PROPERTY OF EVERY DESCRIPTION	As per attached Schedule of Locations	\$5,000 each occurrence, except \$25,000 Flood; 3% / \$100,000 min. Earthquake
II) BUSINESS INTERRUPTION	\$100,000 aggregate/occurrence	\$NIL
III) COMPREHENSIVE CRIME		
- Employee Dishonesty Form A	\$50,000	\$500 each occurrence
- Inside/Outside Holdup	\$25,000	\$250 each occurrence
- Depositors Forgery	\$25,000	\$500 each occurrence
- Money Orders & Counterfeit Currency	\$25,000	\$500 each occurrence
- Credit Card Fraud	\$25,000	\$500 each occurrence
- Audit Expense	\$25,000	\$NIL
IV) COMMERCIAL GENERAL LIABILITY	\$5,000,000 each occurrence General Aggregate Limit	\$500 Property Damage only, each occurrence
POLLUTION LIABILITY	\$2,000,000	\$1,000 Third Party Property Damage only
ABUSE COVERAGE	\$10,000,000 per occurrence \$10,000,000 annual aggregate	\$NIL
V) EQUIPMENT BREAKDOWN	Included	\$5,000 each occurrence

IN WITNESS WHEREOF, ECCLESIASTICAL INSURANCE OFFICE plc has issued a Master Policy No. 0105122FX01, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

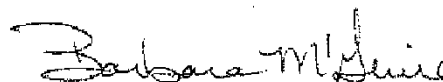
DIRECTORS' & OFFICERS' LIABILITY: \$2,000,000 per claim subject to an annual aggregate of \$2,000,000 (Including Defense Costs)  
 RETENTION: \$15,000 for Loss arising from claims alleging the same Wrongful Act or related Wrongful Acts.  
 LIMIT \$2,000,000 per claim

IN WITNESS WHEREOF, AIG Insurance Company of Canada has issued a Master Policy No. 05-178-06-69, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

<u>COVERAGE</u>	<u>INSURERS</u>	<u>PARTICIPATION</u>	<u>PREMIUM</u>
Part I to V Inclusive	Ecclesiastical Insurance Office plc	100%	\$28,036
Directors' & Officers' Insurance	AIG Insurance Company of Canada	100%	\$95

For purpose of the Insurance Companies Act (Canada), this document was issued in the course of Ecclesiastical Insurance Office plc insurance business in Canada.

Dated: March 8, 2022 at Halifax, Nova Scotia

  
 Marsh Canada Limited

THIS POLICY CONTAINS A CLAUSE THAT MAY LIMIT THE AMOUNT PAYABLE

THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND

SCHEDULE OF ADDITIONAL INSUREDS AND LOSS PAYEES

Name of Insured: The Parish of St. George

Policy Period: From 01-MAR-2022 to 01-MAR-2023

Coverage is provided for, but not limited to, the following location(s):

Location Address:
Type: Loss Payee Name: Sharp Electronics of Canada c/o The Bank of New York Mellon Address: 31 Adelaide Street East P.O. Box 104 Toronto, ON M5C 2H8 Special Interest: One MX355OV Digital Imaging System, Value \$12,000
Location Address:
Type: Name: Address:  Special Interest:
Location Address:
Type: Name: Address:  Special Interest:
Location Address:
Type: Name: Address:  Special Interest:

**THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND**  
**SCHEDULE OF INSURED LOCATIONS**  
 (Any Building / Contents not listed here is Not Insured)

Named Insured: The Parish of St. George

Effective: March 1, 2022  
 Policy No.: NSPE-054

Loc. I.D.	Description	Rating Class	Limit per Location	Rate	Premium	Poll Prem	Sub Total
1	Building and Contents of St. George's Church, 2222 Brunswick St., Halifax, NS; wood frame, patent roof, hydrant protected, sprinklered, fire alarm, intruder alarm, oil heat, rebuilt 1999.	AA AA	\$13,029,758 \$233,511	0.1310 0.1310	\$17,067.00 \$306.00	2A \$230	\$17,603
		Total	\$13,263,269	Total	\$17,373.00		\$17,603
2	Building & Contents of St. George's Hall, 5429 Cornwallis Street, Halifax, NS; wood frame, patent roof, hydrant protected, fire alarm, intruder alarm, natural gas heating, built 1900	AA AA	\$2,709,982 \$80,400	0.2353 0.2353	\$6,378.00 \$189.00		\$6,567
		Total	\$2,790,382	Total	\$6,567.00		\$6,567
3	Building & Contents of Little Dutch Church, 2393 Brunswick Street, Halifax, NS; wood frame, patent roof, hydrant protected, no heat, built 1755	AA AA	\$369,307 \$8,545	0.2939 0.2939	\$1,086.00 \$25.00		\$1,111
		Total	\$377,852	Total	\$1,111.00		\$1,111
4	Building & Parish Contents of Parish Rectory, 5435 Cornwallis St., Halifax, NS; wood frame, patent roof, hydrant protected, natural gas heat, built 1850	AA AA	\$432,765 \$75,920	0.2939 0.2939	\$1,272.00 \$223.00		\$1,495
		Total	\$508,685	Total	\$1,495.00		\$1,495
		Building Contents					
		Total					
		Building Contents					
		Total					
		Total Property Limits	\$16,940,188				
					Commercial General Liability Premium		\$460
					Abuse Liability Premium		\$675
					Crime Premium		\$125
					<b>TOTAL PREMIUM</b>		<b>\$28,036</b>

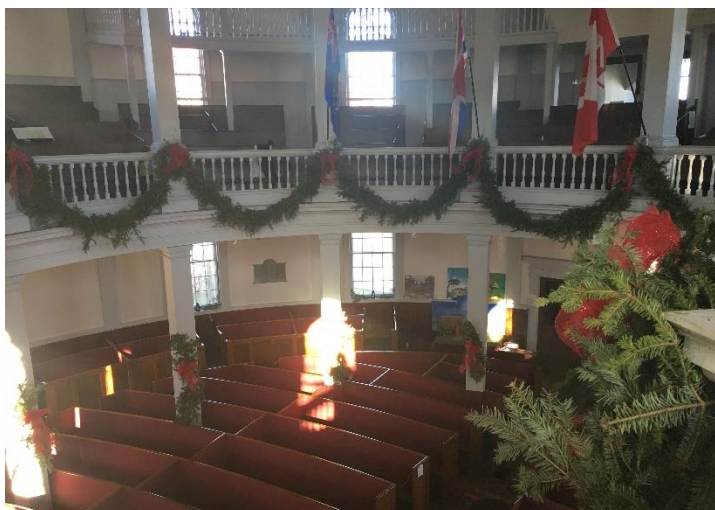
## Rector's Report

Last spring, I attended a clergy Quiet Day where we were asked to describe, in one word, our personal experience of the pandemic thus far. I was surprised that the word "grief" was at the forefront of my mind, and in many ways, it continues to be. In addition to the loss of lives due to COVID, so much has been lost by so many over the past year, with rising unemployment, cost of living increases, increased rates of substance use and overdose deaths, and so much more. The pandemic has revealed many underlying problems in our society: who can forget, for instance, the tent cities that appeared throughout the city, including on our own properties. With shelters operating at reduced capacities, those experiencing homelessness often had nowhere else to go.

Our parish's ministries have also experienced a decline. Understandably, attendance at worship has been lower and there has been less involvement in our parish's ministries. Some people have moved away, and with few opportunities for fellowship and fewer activities in the parish, it has been more difficult for newcomers to make connections and for all of us to maintain relationships with one another.

Despite these losses, we must above all give thanks to Almighty God for His grace and mercy which has carried us this whole year. In between the various COVID shutdowns, we have had opportunities to worship together in person; our weekly Saturday Soup Kitchen has continued to operate with a group of dedicated volunteers; YouthNet has been resourceful and creative in continuing all of its regular programming; and so much more.

At the end of December, I found myself buried in grief and frustration once again when I learned that services were suspended for Christmas. I stormed up and down Gottingen Street for 45 minutes, wondering what to do. Eventually, I realised that if we could not pray together in the church, at least I could do it on behalf of the flock to whom God has given me care by keeping vigil alone in the church overnight on Christmas Eve. I was overwhelmed and encouraged by the support and prayers of those who joined me from home. In the midst of my grief and loneliness, I learned that I was not alone, and that this parish has at its heart a determination to live into the Gospel. I could not have asked for a greater gift for Christmas.



*The Round Church made ready to receive the Christ-child, before the suspension of in-person services on December 22<sup>nd</sup>.*

I have every confidence that we will be able to rebuild and renew our ministries, even if, as some have suggested, there may be additional waves of COVID over the next few years. It will take time and we must be patient, but I am convinced that Almighty God will use this time and our grief and our losses as an opportunity to reform us and make us better disciples than we were before, more aware of the world's needs and how we might better care for one another. I highlight here a few areas of our ministry where I see opportunities in the coming year, although there are undoubtedly others:

*Curacy.* At last year's Annual General Meeting the parish voted to consider hiring a curate/assistant priest to help broaden and strengthen some of our ministries. Some 'behind the scenes' work has been done and a small committee has been set up (Rector, Wardens, Fr Peter Harris, Jan Connors, and Palma Heming) but there is still much work to do. I hope this group can be called together soon to finalise this work.

*Soup Kitchen.* Since the pandemic began this ministry has operated as a take-away service under the dedicated leadership of Jordan Gracie. Prior to the pandemic informal discussion had begun about how to build upon this 40 year+ ministry. As the pandemic restrictions ease, now seems like an important time to resume those discussions.

*Columbarium.* Frequently in the parish our lack of a burying ground presents itself. While the parish owns a cemetery (at the Little Dutch Church) it is full. It has been suggested by a number of people that we might install a columbarium (in which human ashes would be placed), perhaps in the crypt of the church or somewhere outside. A small working group is needed to consider this.

*Property.* We are blessed in this parish with the incredible leadership of our Property Chair, Jacquie de Mestral. She has done remarkable work keeping up our property, but she needs more support for cataloguing and arranging for repairs, grant writing, and more. Please consider whether you might have some gifts to support this ministry and the upkeep of our historic properties.

I close by offering a few words of gratitude. So many people offer themselves sacrificially to support the life of this parish, and obviously I cannot name them all, but you will find their names throughout this report booklet. I must, however, name Father Peter Harris who has been a great friend and support to me over the past year, and who does countless things behind the scenes to support the parish. It is one of the many blessings to me in this parish to have him as a colleague. I must also thank Fr Jim Purchase for his continuing support and friendship to me and to many of you. Our wardens have been a tremendous support, as well, and always have the overall well-being of the parish in their minds and hearts. I want especially to thank Nathan McAllister as he concludes his term as warden. His frankness and ability to see to the heart of a matter has been a benefit to us all. Jordan Gracie works long hours in the parish office and his dedication to the parish's ministries is unwavering; and finally, thank you to our Music Director Garth MacPhee who has kept our music program going in the midst of very challenging circumstances: he has had to 'pivot' so many times during this pandemic that he may soon have to take up ballet or some form of modern dance.

Father Nicholas Hatt

*Rector*

### **Wardens' Report**

As with everyone else in the world, the last year of being a warden was largely shaped by the strangeness of the pandemic. Much of the year involved wrestling with the practical and spiritual considerations around how best to respond to the various sorts of shutdowns and COVID protocols while working to stay connected as a church and community. These considerations often boiled down to the single question (that always seems to stay the same) of how to act out of love, rather than fear, and how best to balance the notion of 'safety' with the boldness of the Gospel and the needs of the most vulnerable people in our parish.

This struggle was perhaps best exemplified by the various tents that appeared on our properties over the last year and our response to the people that were living in them. While they have moved on for now, I suspect that the problem has not actually gone away, even if we don't walk by it on Sunday morning. We did things. We communicated with the police, spoke to people living in the neighbourhood, explored alternative housing options and resources in the city, cleaned up the brush at the graveyard to make it less private and Father Hatt got to know our transient parishioners, but if I'm honest, I still don't really know what Christ wants, practically, as a response to this problem and I believe it will re-emerge when the weather improves. A wardens report may not be the best place to leave an open question like this, but it feels like the one that most needs to be thought about as we move forward: what is our responsibility to and for these people and how is it related to our responsibility to our parish? A simple answer to this complex question hasn't yet emerged in my view. There is violence and drug use and theft and

manipulation and there is also brokenness and trauma and people forgotten in the Halifax property boom who can't afford rent - people who have been mostly hidden from sight in the past and who are now very visible. Some of our neighbours complained about the drug use and fighting taking place next to their homes or while they walked their kids to school and asked us to deal with a problem that we seemed to be allowing by not having the tents moved immediately. We learned that the police and the city don't have answers to this problem and are hesitant to get involved. These issues made me the most uncomfortable in my time as warden, so now I'll share them with all of you.

While the effect of the pandemic was and is undeniable, in writing this I also realized that this was not a "lost year" at Saint George's - a phrase that I've been hearing everywhere as a means of describing many facets of public and private life. A lot of things were done and a lot of things needing done were made clear, which must be half the battle, and I believe the pandemic brought to light many issues that can be instructive if we choose to pay attention to them. The following is an account of some highlights of the year and a few things left to resolve in the coming year(s).

*Little Dutch Church Graveyard.* Church volunteers went to the LDC graveyard over the past summer and cut and removed brush and cleaned up a campsite in the trees at the far end of the property. The cleanup was done in part to make the property less desirable to campers, but was also sorely needed in its own right. During the cleanup we packed up a campsite and asked a tenter to move, in response to complaints from a neighbour. In addition to this work, there was much discussion about the state of the LDC wall. While the Property Chair Report will no doubt speak to this project more fully, I mention it here as another important issue that will soon need to be addressed. The wall is crumbling and a safety concern and also an important part of a heritage property that we're responsible for.

*General Property.* With the various closures and gathering limits we experienced over the last year, it turned out to be an ideal time to focus on the upkeep of our properties. Again, I'll refer to the Property Chair Report to provide a specific account of what was done. I mention it here only to say that this work reminded me what a unique and special place our church is and how important its physical presence is to our parish and city and the people that live here. It serves as a visible, living history and anchor to the past in fast-changing times. It has a kind of reality that you don't need to think about - it's just there, quietly working on all of us. The details of fixing a kitchen or painting a wall seem banal by themselves but take on a fuller meaning in this context and makes this work different than say, the new kitchen I'm installing at my own home.

*Closures/Christmas.* A low point of the year was when the Bishop decided to close the diocese over Christmas. It was particularly difficult because it was more restrictive than the provincial mandates we have been using as a guideline for decisions around worship throughout the pandemic. The wardens and other parishioners wrote to the Bishop expressing our frustration and disappointment, and the rector did what he could to honour the season, but it was nonetheless a difficult time for many in the parish.

*Fellowship/ Coffee Hour.* It's also been hard not being able to gather after service for coffee hour and we hope to be able to restart fellowship hour as provincial restrictions loosen and the weather improves. This is another aspect of our church life together that had surprising consequences. The nominations committee had a difficult time thinking of people to fill positions in the parish in part because our casual relationships have become so disjointed as a result of having no coffee hour together. I have seen the same 'strangers' in church for months because it's difficult to say hello to newcomers when only seeing them during service and impossible when restrictions are in place. If anything, this affirms a lesson we've been learning in many ways: that these seemingly small and innocuous activities have a reality of their own and really do bring us together and are missed when we can't do them.

*Online Services.* During the last two years, we also learnt much about the "future" of worship, as some see it. While online services and recordings were comforting when we first encountered all of the unknowns of the pandemic, they aren't a replacement for in-person worship and likely never will be. To me, physical presence has a reality that our culture is working very hard to ignore and I can see this reality clearly in many ways, from the Mysteries we celebrate together, to the living monuments of the Round Church and Little Dutch Church as they sit quietly in the parish, to the almost imperceptible connections we make in praying and drinking coffee together. I know this language may seem a bit over the top, but if you all had to read the foolishness I had to read this year about how best to garner Facebook likes for the church, as if the investment in clicking a button actually means something, I believe you'd

have a similar feeling. This imperceptible movement towards the passive reception of "church" as just one more commodity has been brought to light by the pandemic, so let's give thanks to God for that and take a moment to think about what we as a parish want to be in this *present future*.

There were many more 'things' that happened over the last year, but these are the ones that stayed with me. I do want to end this report, however, by mentioning the most lasting impression that stuck with me from 2021. Our Rector bore the burden of all of this on a daily basis and it's worth taking a moment to reflect on the despair and loneliness and helplessness that he's wrestled with throughout the pandemic. The balancing of the risks of opening or limiting worship, the challenges of how best to love the homeless people living next to our church and in his own neighbourhood while honouring our responsibility to our other neighbours and the Sunday morning churchgoers, the uncertainty of whether people would return or how the bills would be paid - all of these things fall first and most squarely on our Rector, and he bore them - if not with quiet dignity - with the fiery disposition of a good South Shore boy and this gives me the most hope for our parish in the coming years. I've also been grateful for all the talented people that hide in our midst and look forward to our rejuvenated parish life as pandemic restrictions continue to loosen and perhaps finally disappear.

Nathan McAllister  
*Senior Warden*

### **Parish Administrator's Report**

#### **Summer Student**

The parish applied for and ultimately declined funding for a summer student in 2021. The decision to decline was largely due to a failure to answer the question "what can we have a student do if they're not giving tours?" In 2022 - pending funding approval - it is hoped that we will be able to hire a student to assist with the Gerrish Street wall rehabilitation project.

#### **Rentals**

Last year, I reported that the parish saw a 30% decline in rental income in 2020 due to the pandemic. 2021 saw gross Hall rental income return to pre-pandemic levels. Though we did experience quite a bit of turnover, demand for parking remained consistent with 2020.

The Round Church remained the home of the Halifax Institute of Traditional and Early Music.

The Parish Hall remained home to St George's YouthNet, Halifax Humanities 101, Diaga Irish Dance, the Bon Accord Scottish Country Dancers (now on hiatus), four 12-step programmes (Mondays, Wednesdays, and Fridays at noon; Tuesdays at 7:30pm; and Saturdays at 7:30pm), and gave office, meeting, and rehearsal space to our neighbouring New Horizons Baptist Church while their building is under construction.

#### **Facilities Management**

2021 saw the installation of a new lights and a recycling room in the upper hall. Having the hall's recycling centralized into one room that is easily accessible to Soup Kitchen, YouthNet, and the wheelchair ramp (for ease of disposal) has demonstrated one thing: the programs in the hall produce a *lot* of recycling - so much so that the room is filled nearly to bursting when the Sextons clear the room for biweekly collection.

#### **Utilities Consumption**

With the price of heating oil increasing from 79.3¢/litre in August of 2020 to 124.7¢/litre in December 2021, how fortunate we were to have been able to abandon oil as a heat source on campus in August 2020! That being said, we should be ever on the lookout for ways of running our buildings more cost-effectively. In December 2021, the price of Natural Gas went up to \$23/GJ (the equivalent of 89¢/litre of oil), and is likely to remain there through our longest heating period and into August of 2022. Even with the price increase, Natural Gas remains the most cost-effective heat source for our parish for the moment, and will likely remain so for the near future. It is worth noting

that the Round Church consumed markedly less heating fuel in 2021 than in previous years, consumption declining by 92GJ (roughly equivalent to 2400 litres of oil). This is largely due to two features of the Round Church's new boiler system: one of which prevents the boilers from coming on at all when the outdoor temperature is above 16C, and the other, which decreases the temperature of the hot water supplied by the system as the outdoor temperature increases.

All of our utility bills are comprised of a fixed cost (usually a monthly connection fee) and a variable cost (the price per unit consumed), therefore the average price that we pay varies between our buildings. Note: the Financial Statements record expenses on the statement or billing date, whereas the numbers below have been prorated to the end of the calendar year. Because of this, the figures do not exactly match. Here are the last four years of consumption data:

#### Fuel Oil and Natural Gas Consumption in Gigajoules

	2018		2019		2020		2021	
	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)
Parish Hall <sup>22</sup>	381.91	18.55	531.54	19.68	368.09	17.46	449.57	18.54
Trinity House <sup>23</sup>	149.31	18.35	153.83	19.71	117.89	16.53	154.22	19.23
Round Church <sup>24</sup>	571.09	19.62	679.39	20.68	467.95	16.48	375.32	17.27

Assuming a conversion factor of 26.1 L of fuel oil per GJ

Fuel Oil and Natural Gas Consumption in equivalent litres of fuel oil (this is the same information as in the chart above, but in units that may be more intuitive).

	2018		2019		2020		2021	
	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)
Parish Hall	9968	0.7107	13873	0.7540	9607	0.6690	11734	0.7105
Trinity House	3897	0.7031	4015	0.7552	3077	0.6333	4025	0.7367
Round Church	14906	0.7516	17732	0.7923	12214	0.6313	9796	0.6617

Assuming a conversion factor of 26.1 L of fuel oil per GJ

#### Electricity Consumption<sup>25</sup>

	2018		2019		2020		2021	
	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)
Parish Hall	39432	0.1566	48484	0.1591	36631	0.1614	31554	0.1635
Trinity House	8251	0.1775	7687	0.1762	8953	0.1726	7959	0.1764
Round Church	9806	0.1666	11474	0.1674	10388	0.1706	11347	0.1715

#### Jordan Gracie

<sup>22</sup> The Parish Hall was heated with a combination of fuel oil, natural gas, and electricity until 2018, when it converted to natural gas and electricity.

<sup>23</sup> Trinity House is heated with a combination of natural gas and electricity.

<sup>24</sup> The Round Church was heated with a combination of fuel oil and electricity until September 2020, when it converted to natural gas and electricity.

<sup>25</sup> Excluding the Little Dutch Church, which draws a minimal amount of power.



*Parish Administrator*

### **Director of Music's Report**

Since it all began in March, 2020 I have decided that planning during a pandemic is like building sandcastles at high tide. The castle is created, the sea washes it away, and you start over. Time and again, this has certainly been the case for the Music Programme at Saint George's.

As 2021 began, we had freshly emerged from a lockdown that lasted the entirety of the Advent season. Only days before Christmas 2020 were restrictions lifted, so that we could return to in-person worship in time for Christmas Eve. Unfortunately, we were unable to have our Christmas/Epiphany Lessons and Carols service in early January, due to various health protocols. The Feast of Epiphany was observed with a sung Holy Communion on Wednesday morning, January 6.

Throughout the pandemic, our Parish Choir has been active, though reduced in numbers to comply with Covid regulations. For in-person services, the choir has relocated to the north side of the gallery, where generous spacing was possible. For your Music Director, the choral liturgies have been a kind of 'upstairs, downstairs' experience, going between the organ and the choir in the gallery. As the circumstances allowed, the number of singers increased, but with the logistics of seating in the gallery, ten has been our maximum capacity.

A winter storm and power outage on Candlemas cancelled the choral service that had been planned. However, from then until the Second Sunday after Easter, the choir assisted at the Sunday services, as well as the usual weekday liturgies, such as Ash Wednesday. The traditional Palm Sunday Procession around the Neighbourhood did not take place, but otherwise Holy Week was observed with the customary liturgies each day. Tenebrae was offered in a modified, shortened form, which was nonetheless quite poignant and beautiful. On Easter Sunday, the choir sang Palestrina's 'Missa Tu es Petrus', and Bailey Doe played trumpet. Bailey was a member of the Junior Choir for a few years, and now studies trumpet at UofT.

On Palm Sunday evening, Helios Vocal Ensemble sang a short but exquisite programme of music for Holy Week. We thank Andrew Pickett for organizing this at relatively short notice.

Then, on April 22<sup>nd</sup>, in concordance with public health directives, our Bishop suspended all public worship. (I note that the day before, I was rehearsing with Symphony colleagues for a Baroque Concert that was scheduled to take place that following Sunday in the Round Church. Even as we rehearsed, it was certain the concert would not be taking place.) We returned to making video recordings of the Sunday liturgies, though with no choir until June 6- the First Sunday after Trinity. That week, the Wednesday and Sunday services moved outdoors, where a gathering of no more than 25 was permitted. Happily, the weather was fair, but we did not have the choir. In fact, the choir did not resume until September, by which time gathering limits were increased. A small choir did assist with a video liturgy for the Theological Conference in late June, at the request of the organizing committee.

In the Fall of 2021, the choir was back up and running. In addition to the Sunday 10.30 Holy Communion, Choral Evensong took place twice- October 17 (Eve of Saint Luke) and again on November 14 (Remembrance Sunday). It was wonderful to sing the Canticles and Responses again, after such a protracted hiatus.

For the first time since 2019, the service of Advent Lessons and Carols took place, on Sunday, Dec 5th. The choir sang this service in the chancel, having done rapid Covid tests earlier in the day as a precaution. It was such a joy to

have the singers downstairs, both for the satisfying experience of hearing them sing the hymns and carols along with the congregation, but also the feeling that things were slowly returning to 'normal'.

Alas, just two days before Christmas, with the Omicron variant spreading rapidly in our Province, the Bishop suspended all public worship. The music planned for Christmas was sadly shelved, and the choir once again shut down. It may be noted that earlier that week our Public Health Officials made provision for 'faith gatherings' up to 50, with no more than one singer. Unfortunately, our doors were effectively shut altogether, which made for a very strange and rather disorienting Christmas season.

On the principle that 'something is better than nothing', on the day of the Bishop's announcement, I decided to make a series of music videos for each of the Twelve Days of Christmas. Each video featured a seasonal piece of organ music and a familiar hymn or carol. I wish to thank Jordan Gracie for his invaluable assistance. Not only did he help record, edit and post the daily videos, he was conscripted to sing, which he did very beautifully! For the Feast of Epiphany, we recorded a 'bonus' video, featuring the beloved carol, 'We Three Kings', in which Jordan and I were joined by a special mystery guest- our Rector, Fr Nicholas Hatt.



*Setting up to record "something better than nothing"*

Junior Choir soldiered on, with rehearsals taking place in the Music Room space, where we could observe physical distancing measures. Rehearsals moved from Tuesdays to Sundays after the 10.30 service. The children sang at the 10.30 service on three occasions over the year. Unfortunately, for the second year in a row, we were unable to have our Spring Concert, which in other years has been a highlight for the Junior Choir. That said, we were thankful to be able to make music together, and new members were welcomed in the Fall.

In September, we welcomed Gabriel O'Brien as Organ Scholar. Gabe is a 3rd year Music Major at Dalhousie, and since September is my pupil. His baritone voice adds much to the choir, and we take great satisfaction in encouraging his development as a Church Musician.

The music programme owes a debt of gratitude to the Friends of Saint George's Society for their ongoing efforts on our behalf. Without this support, our music programme would not be able to offer the substance and quality of programming we currently enjoy. We especially wish to acknowledge erstwhile Treasurer, Steven Burns, who continues in retirement to offer invaluable assistance. He is, in every sense, a 'mensch divine'. His successor, Justin Wolff, moved with his family to Moncton in the spring, and while for a time he continued in his role from a distance, resigned in the Fall. We thank Justin for his efforts on behalf of the Friends. Providence smiled on us when Jane Mason-Browne accepted the mantle of Treasurer in October. Jane served as a Warden in the Parish in the late 90s, and while her weekend Market responsibilities prevent her from attending Sunday worship, she is very much a cherished Parishioner.

Finally, a word of gratitude for Fr Nicholas Hatt, our Rector. His leadership throughout the pandemic has been exemplary in every respect. As Music Director, I have come to rely on Fr Hatt's wisdom, humour and grace, especially during these challenging times.

Garth MacPhee  
*Director of Music*

*Reports from Committees, Subcommittees,  
Parish Organizations, and Congregational Bodies*

## Spiritual Development

### Altar Guild

A year ago I wrote that the Altar Guild ran on a skeleton crew for part of 2020. The same can be said of 2021. It was a year of ups and downs, of joyous openings and tearful closings, and like everyone else we did our best to soldier on.

For some of the year we performed our duties in the usual way. The altar guild teams took turns preparing the church for Sunday services. Most teams met on Saturday mornings to polish brass, arrange flowers, wash and set up the communion vessels, replace candles when needed, lay out vestments, and many other little tasks that are part-and-parcel of our work. However, in the spring another wave of COVID-19 arrived in Nova Scotia.

From the end of April to the end of June the church was closed for services of Holy Communion due to Public Health orders. Outdoor services were permitted for some of this time. Thankfully, St George's has a smaller "portable" altar. The spring weather cooperated and we were able to have several services (Sundays and Wednesdays) outdoors. It was a joyous occasion when we discovered that we could once again worship in the church with masks and physical distancing enforced. As was true last year, pews remained blocked off with ribbon to ensure physical distancing, arrows remained on the floor to direct traffic flow, books were "quarantined" for a time, and the choir slowly returned.

We held our breath as Christmas approached, feeling cautiously optimistic that we would be able to make and hang the garland that decorates the church so beautifully for Christmas, but an order from the Bishop prevented us celebrating Christmas in the Round Church. Flowers, which had been ordered the previous month, were arranged and placed on the altar, but the church remained closed throughout the Christmas season.



*The altar at Christmas  
(that very few people actually got to see)*

Throughout the pandemic, those who lead the daily offices have been praying for an end to the pandemic. Let us hope that our prayers are heard and answered in 2022.

In more cheerful news, a new purple frontal and hangings were ordered at the end of 2021 and we hope to have them in the spring of 2022. A few new servers' and choir cassocks were also ordered, including a cassock and surplice for our very tall Organ Scholar, Gabe O'Brien.

Many thanks to all of the members of the altar guild who have been so faithful and helpful in 2021. Jean, Leona, Dianna, Nadine, Anne, Dinah, Cameron, Linus, Jim, Margaret, and Sam. Special thanks goes to Edmonds Landscaping who care for our grounds so lovingly. The beds surrounding the church provide flowers for the altar through most of the year (daffodils, tulips, roses, hydrangea, weigelia, holly, lilac, lilies, etc. These are supplemented by other gardens – mine, Fr Purchase, Sue Zinck, Jacquie de Mestral (Michaelmas Daisies, peonies, lupins, forsythia, etc.)



*Cameron and Linus (the cat) removing wax from candle followers in the vestry*

If there is anyone who has an interest in joining the altar guild, please let me know. We are a jolly group, there are no meetings, and when COVID restrictions allow we will have more social time.

Tracy Lenfesty

### **Altar Servers and Licensed Lay Ministers**

Due to COVID-19 restrictions the number of altar servers in the sanctuary on Sunday mornings fluctuated throughout the year due to gathering limits. Sometimes we had only one server so that we could maximize the number of spaces available for congregants when attendance was restricted. At other times we have two servers and an MC/subdeacon in the Sanctuary Party, in addition to the celebrant and deacon/assisting priest. Thank you to Nadine Savoury and Scott Connors for ensuring servers and subdeacons were scheduled as needed.

Our servers this past year were: Scott Connors (Head Server), Sue Zinck, Nic Lucciola, Ginny Wilmhoff, Matthew Vanderkwaak, and Cameron Lowe.

Our Licensed Lay Ministers (formerly called Layreaders) for the past year were Jan Connors, Craig Savoury, Nadine Savoury, and Al Wilson. Together they lead Morning or Evening Prayer on Sundays. Aside from Jan Connors, they also serve as subdeacons on Sunday morning.

### **Parish Library**

There was no activity at the parish library in 2021 due to the irregular pattern of church services, the inaccessibility of the church hall, and lack of get-togethers because of the ebb and flow of the Covid-19 virus and the consequent Public Health directives.

Michal King and I, however, did organize a 'boot sale' from the trunks of our cars on Jan, 31/21 after the morning service. It recalled for us the weekly 'used book sales and more' that we normally would have in the church hall during fellowship hour. Everyone seemed to delight in the fun and the fresh winter air, and we made \$210.

Respectfully submitted,

Trudie Urquhart

*Parish Librarian*

### **Spiritual Development Committee**

The uncertainty brought about by the pandemic restrictions meant that we were unable to plan many spiritual development events this year. However, below are a few highlights of our activities.



*Fr. Harris celebrating Holy Communion  
on the Trinity House lawn.*

The year began with in-person worship permitted in the church. On January 6th, we celebrated the Feast of the Epiphany at the regular 10 a.m. Wednesday morning service with a sung Holy Communion. Even though we had in person services for Christmas a few weeks earlier, attendance was lower than usual and for many this was their first time at worship since the shutdown the previous November 2020.

We were also able to gather in person to celebrate the Feast of the Annunciation on March 25th. Our guest preacher was the Rev'd Dianne Parker, a retired priest of the diocese and a good friend to our parish.

On Sunday evenings in Lent we gathered in person for Sunday Sung Evensong where mediations were offered by the following parishioners: Sarah Griffin, Hannah Griffin, Garth MacPhee, and Nic Lucciola.

On Tuesday evenings during Lent, from February 23rd to March 23rd, we gathered online via Zoom to read through portions of the Book of Exodus and reflect on it with three main questions: What words, ideas, or phrases stand out for you? What is Jesus saying to you? What is Jesus calling you to do? This approach is called "Gospel Based Discipleship" and comes to us from our Indigenous brothers and sisters in the Anglican Church.

On Fridays at 12:15 p.m. throughout Lent, Father Harris celebrated the Holy Communion, providing an opportunity for people to undertake additional Lenten disciplines.

Unlike last year, we were able to gather in person for liturgies during Holy Week. This year's speaker at the Three Hour Service on Good Friday was Dr. Neil Robertson, Associate Professor of Humanities and Social Sciences and Director of the Foundation Year Program at the University of King's College. Dr. Robertson is also a long-time parishioner at St George's. (Recordings of his talks can be found on the parish website)



*Rosie welcoming worshippers to the Little Dutch Church*

The week after Easter we were suddenly closed down due to the emergence of the Delta variant of COVID-19. In mid-June we were able to hold services outside, albeit starting with only ten people. We set up an altar outside on the lawn in front of Trinity House and were able to hold regular services once again, weather permitting.

On Saturday, December 19th, a small group gathered to hang the Christmas garland in the Round Church. Two days later, worship services were suspended. A special thank you to the Savoury family for all the hard work they put into making this possible, and the hope that was expressed in undertaking that project at this challenging time.

A thank you must be given to the officiants of the Daily Offices of Morning and Evening Prayer, who were unflagging in their zeal this year. They kept up the pattern of daily prayer in the parish, even during the COVID shutdowns. Thank you Marilyn Orr, Sue Zinck, Jacque de Mestral, Cameron Lowe, Amy Bird, Matthew Vanderkwaak, Richard Kent, Jan Connors, Nic Lucciola, Fr Ranall Ingalls, Susan Dodd, and Tracy Lenfesty.

## Sunday School



We have had a varied year in the Sunday school. Last Spring we were mainly offering materials online for parents to use with their children, but this September we were very happy to begin meeting in person again in the Hall. We have had a regular group of seven to ten children who have been studying people from the Bible, hearing their stories and talking about their experiences and significance for us as Christians. We were very pleased to welcome some new teachers to the group, with Tracy Lenfesty and Marilyn Orr, and Mathew Vanderkwaak and Amy Bird, taking lessons.

For several weeks after Christmas we continued our lessons online on Sunday mornings, which have been well received. It's always rewarding to see how much the children enjoy seeing each other even when they can't meet in person. It has also been nice to be able to have Father Hatt and Garth join us for that time. We are happy now to be

able to meet together again to learn and worship together. Many thanks to our teacher, Fr Hatt, Garth, and Jordan who has done lots of photocopying for us, as well as all who donated supplies.

Meghan Jamieson, *Sunday School Coordinator*

## *Pastoral Ministry & Outreach*

### **2<sup>nd</sup> Halifax Scouts**



As of December 31, 2021, 2nd Halifax Scouting has terminated its Sponsorship. It has been over two years now since there were more than one or two youth from the community interested in the program. We had leaders, but one of the foundations of Scouting is participation within a Colony, Pack or Troop. The interested youth were referred to an active Group where they would be involved in a full program. At the end of 2021, the money in the Group bank account was remitted to the Parish for Christmas Outreach... to help those and similar families we associated with through St. George's Scouting program.

The original Charter to St. George's Anglican Church to be a Sponsor for Cubs and Scouts was issued in 1920. Eldie and Pat Richard were Cub Leaders at the time the Charter was suspended in 1962, either for lack of Leaders or lack of boys enrolled.

In 1982/83, Don Connors, who had moved out of the area, just happened to be a Cub in 1962. Returning to St. George's as an adult, he and Mr. George Munroe discovered all the

Scouting records and memorabilia while cleaning the hall basement, which prompted Don to communicate with Scouts Canada to reactivate the oldest existing Charter in Halifax. 1st Halifax, at St. Paul's, Grand Parade, had officially relinquished their Charter years before to start a Sea Cadet program.

And thus, a new era of Scouting began at St. George's. George Munroe was the Group Committee Chair and Don was the Troop Leader, and revived interaction with the young people from the surrounding community and beyond began. Scott Connors became 2nd Halifax's first recipient of Scouting's Chief Scout Award. The Cub Pack (for 8-10 year olds) and Scout Troop (for those 11-14 years) soon included the new Beaver Colony program (for 5-7 year olds) and for a few years, included a Venturer Company for youth ages 15-17.

By this point, Boy Scouts of Canada had become co-ed, reflectively changing its name to Scouts Canada. Tanya Connors (now Welton) was one of the first Venturers and went on to become a Scouter-in-Training and a Scout Leader. After a hiatus of involvement, Scott eventually became a Beaver Leader, working with Vaila Mowat and Kim Cameron. Catriona Wallace and her friend Kim Lickers became Leaders. Later Andrew Thorne joined the Colony leadership team after a brief time of helping out in the Cub Pack. Jan Buley and Sandra Thorne took on Cub Leader roles at one point. Before the couples were married, and some of them in medical school, Gwynedd Morgan (now Pickett), Andrew Pickett, Sue Zinck and Tim Chipman ran a semi-vocational Pack program.

Jamborees were the highlight of any Scout's journey and lots of 2nd Halifax Scouts had the opportunity. It wasn't without hard work though. Fundraising, fundraising, fundraising! Those kids sold more chocolate bars than you can imagine! Hundreds of thousands over the years. Leaders spent their Saturdays with the youth at store entrances

around Halifax. Each Scout's efforts were tabulated as s/he worked toward the dollar figure that included registration, travel and pocket money to attend a "CJ" Canadian Jamboree, whether in 1989 (PEI), 1993 (Kananaskis, Alberta), 1997 (Thunder Bay, Ontario), or 2000 (PEI).

Apple Days, Trees for Canada (later known as Scoutrees), and Scouts Popcorn were major annual fundraising events that supported Scouting at various levels of the national organization. 2nd Halifax Youth participated fully.

Special events like Camp Metro Centre and Troop Lip Sync competitions, or being the colour party at the Moosehead Hockey Scouting Day at the Metro Centre/Scotiabank Centre were all part of the fun.

When St. George's was under the rectorship of Fr. Gary Thorne, who himself served as Group Committee Chair for a time, he encouraged the start of a lunchtime Scouting program in response to a need identified by the Principal of St. Patrick's Alexandra School next door. While beneficial to our neighbours, it proved unsustainable in the long term. There were many interested in the program but due to work/university obligations they could not commit to lead the program at lunchtime on weekdays.

David Olding served as a Chaplain to 2nd Halifax, supporting the Group whenever possible. One of those ways was to advocate for an expense line in the Parish Budget for financial support for the kids involved in the program, to help offset the cost of the annual Scouting registration fees for so many in the neighbourhood who couldn't afford them. That expense line remained in the Parish budget for many years. So it is fitting that the money be returned to the parish while still helping those in need in the community.

Aside from its financial support, St. George's provided the use of the hall and a dedicated Scouting Room. Parishioners played a huge role in the program, either as Leaders or on the Sponsors' Group Committee which liaised with Scouting's committee structure. At the risk of forgetting someone, those since 1983 not already mentioned, and in no particular order included: Christopher West (Group Committee), Joyce Brown (Cubs), Jane Mason-Browne (Scouts), Lowell Perry (Group Committee), Bruce Archibald (Cubs), Derek Mitchell (Venturers), and Jan Connors (Group Committee/Venturers).

There were other Leaders who were not parishioners; some friends of leaders, some from the community, and over the years, three from the military who found themselves stationed in Halifax and wanted to spend their free time contributing to the community.

Your support over the years made a world of difference to many children and young people, not to mention the lasting impact the children/youth and Scouting program had on the Leaders. So, at the end of an era, thank you, St. George's!

2<sup>nd</sup> Halifax Scouting Group

1920-62; 1983-2018/19 Scouting Season; officially closing in December 2021

## **Christmas Outreach**

On Saturday, December 18<sup>th</sup> a small group gathered in the church hall to wrap and deliver gifts and grocery cards to families in need in our neighbourhood. We supported 20 families this year. We also delivered 15 gift bags to parishioners whom we have not seen for some time, due to illness, COVID restrictions, or other circumstances. The gift bags included a piece of the 'Stir up' cake made by the Sunday School children just before Advent, some marmalade, a Christmas ornament, and a few other small items. A special thank you to Kim Lickers for coordinating our efforts once again this year, to Trudie Urquhart and Michal King for putting together the gift bags, and to all those who donated money and gave their time to make this outreach happen in the midst of many COVID restrictions.

## **Deaf Ministry**

I began my Deaf Ministry Report last year with the following words: *As with so much else in parish life, indeed life in general, things were not the same for our Deaf Ministry in 2020 as they had been in previous years.* Now, as we leave the



challenges of 2021 behind, and enter another year with a continuing level of uncertainty, I find myself beginning my report with the same thought in mind. In 2021, we experienced yet more shutdowns of in-person worship, once again disrupting the ability of the Deaf, along with the rest of us, to come to church. During the times when we were unable to gather, contact with the Deaf and with the Deaf Interpreters was maintained via email and text, to keep them apprised of changes in public health regulations. Like the rest of the congregation, the Deaf have not all been equally confident about coming to church as the pandemic has ebbed and flowed around us. As we grow weary of wearing masks, let us remember the greater impact this practice has had on the Deaf, who use lip-reading as one tool for communication with hearing members of the congregation.

I want to say a word of gratitude to our Deaf Interpreters. Ashley Campbell, Karen Anne Smith and Jessica Bezanson have been remarkably faithful to the Deaf members of our congregation, continuing to keep available the time they would normally be signing at St. George's during times when we have been shut down. Unfortunately, at the end of June, Ashley had to step down from her work at St. George's due a new research project with which she is involved. We are so grateful to her for her years of interpreting our services and helping to make it possible for our Deaf to be full participants in the worship, and fellowship, of our parish. Our remaining Interpreters continue with their wonderful support of the Deaf, Karen Anne on two Sunday mornings per month and Jessica at our Wednesday midweek service. Jessica went on maternity leave late in the fall, but plans to return in the upcoming months.

Susan Harris  
*Deaf Support*

### **Fellowship**

*Due to the ongoing pandemic, fellowship was unable to take place this year, except for a few Sundays in the summer when Trinity House served tea on the lawn. Thank you to the residents for their hospitality!*

### **Refugee Sponsorship Committee**

The St. George's Refugee Sponsorship Committee is honoured to be partnering with John Gareng Maduk to welcome eight members of his family, originally from South Sudan (via Kenya). They were scheduled to arrive just before Christmas but were delayed due to the pandemic. It was a thing of beauty and amazement to be with John as we watched his mother, Achol, her daughter, daughter-in-law, and five grandchildren walk through the arrival doors at Halifax airport on January 26, 2022. We hope they will have fond memories of stepping out of their long travels, into that -15 degree Canadian night and the long hoped for reunion with John and other members of their family.

Though our formal sponsorship ended last year, we continue to support the family of Daruka Nyantet (originally from South Sudan, via Uganda) as they settle into Canadian life.

We hear from the Hussein family (originally from Iraq) in friendship as they settle into life in Windsor Ontario.

We thank the parish, members of the community of the University of King's College, and the amazing Refugee Sponsorship people at the Diocese--especially Marie Kettle, for encouragement, wisdom, and donations.

We are immensely grateful for the leadership and unwavering attentiveness of Fr. Hatt. His devotion to our new families has been beautifully in evidence especially throughout this terrible pandemic. Our families are supported in friendship by many of you, and I hope you will forgive me for naming especially Jacquie de Mestral, Mary Hills, Kieva Diamond, and Sue Zinck.

We hope to continue to partner with family members to apply to sponsor refugees whenever our resources permit... and often a little bit sooner.

Thank you all so much.

Sincerely,

Sue Dodd

*Chair, Refugee Sponsorship Committee*

### **Shoebboxes for Seafarers**

In early December, fifty well filled shoe boxes were delivered to the Mission to Seafarers from our church, to provide some cheer to the men and women of the ships, away from home, in the port of Halifax for Christmas. Edmonds also donated 50 great boxes.

A most sincere thank you to everyone who contributed filled boxes, items for the boxes and money, and to Jeanie Church of the Museum of the Atlantic, who provided most of the empty shoe boxes.

Because of the pandemic, church members could not gather to prepare the shoe boxes, and Patricia Martinson was out of commission for this year, so my awesome family helped with the packing and delivery.

Respectfully submitted,

Anne Tilley

### **Soup Kitchen**

#### **History**

Soup Kitchen was originally the brainchild of one of our parishioners, the late Mabel Wainwright, mother of Michal King. Students of the University of King's College served the first meal at Soup Kitchen in the fall of 1985. The aim of Soup Kitchen, in those days, was to supplement Hope Cottage (sponsored by the St. Vincent de Paul Society) by serving supper on Saturdays. Originally, twenty-two organizations, including this parish, shared the responsibility of providing food.

Today, Soup Kitchen is a part of a network of meal programmes that, together, offer at least two meals per day, seven days per week on the Halifax peninsula.

#### **Operations**

Soup Kitchen served an estimated 5850 meals in 2021, averaging  $112 \pm 25$  per week (min. 60; max. 170).

Our partnering parishes and organizations in 2021 were:

Bedford Baptist	The Alpha Gamma Delta Alumni
St Paul's Anglican Church Youth Group	St Margaret of Scotland, Halifax
The Halifax Kin Club	St John's United, Fall River
St Peter's, Birch Cove	St Francis by the Lakes
All Saints' Cathedral	All Saints, Bedford
St Mark's Church, Halifax	The Parish of Fall River & Oakfield (formerly St. Thomas' Anglican Church, and St. Margaret's Anglican)

St George's provided 22 meals on its own (which special thanks to Alex Bickerton and Team 4 who cooked and served the meals on Holy Saturday *and* Christmas Day at which 111 meals were served).

Laying aside grants, the Soup Kitchen received \$7650 in donations in 2021 (and spent a little over \$6000 of that on food and takeout supplies in 2021 – banking the rest for future use).

### **Operating during a pandemic**

Soup Kitchen remained a take-out only operation during 2021 and I worry about the eventual need to reopen the doors and have people dine indoors once again. Teams of five can easily handle a take-out service, but a sit-down meal is much more labour intensive, requiring around 12 to “pull off” comfortably. Most of the regular teams, with the exception of Team 4, number about five, which means cultivating a group of volunteers willing to take on a series of “one off” Saturdays. I worry also about the noise. Is dining in a loud and booming hall really a pleasant experience? Of course, that isn't my question to answer.

### **Capital Improvements to the Hall**

Because of the Soup Kitchen, the parish was able to access the federal Local Food Infrastructure Fund and the Feed Nova Scotia Capacity Grant to pay for improved lighting in the upper hall, the removal of the last large section of knob-and-tube wiring (which was located above the hall ceiling, and ran the length of the building), mechanical ventilation for the kitchen storage area, and a second – albeit smaller – fridge. The grant is renewable, offering up to \$25,000 in capital and new project funding per year until 2024 – just in case anyone has any ideas for food-related capital projects. The 2021fall Feed Nova Scotia Capacity Fund allowed for the purchase of plates, large-rim soup bowls, dessert plates, and fruit bowls that match, stack well, are fairly durable, and (most importantly, in my view) are inexpensive to replace, costing about \$1.50 per plate; this allowed some of the worn-out and chipped serving stock to be recycled.

Jordan Gracie  
*Soup Kitchen Coordinator*

### **St. George's YouthNet**

We have been very lucky this year to continue to meet with the local youth in person, and to continue working in community to enrich the lives of children and young people throughout Halifax and the inner city.

### **Staff and Board**

This year marked the departure of Sarah Griffin as Executive Director, and of Josh Balish as Program Coordinator. Sarah Sharp took on the role of Program Coordinator in May 2021, and Apolonia Perri took on the position of Executive Director after the summer programming, in August 2021. Hannah Fisher also passed the role of Lunch Program Coordinator on to Peter Bullerwell, and then Jonathan Werbitt took on the position in October 2021. In November Jon took on additional responsibilities as full time staff member. His duties in the lunch program extended into the afternoon with a new food initiative to nurture the kids. His presence and support has also nurtured the YouthNet staff, and we are grateful to work collaboratively to continue the work YouthNet as an organization does to address the needs of the children and the families in this neighbourhood. We are also grateful to Nyon Butros and Denise Grouse for continuing in their roles as Teen Program Coordinators and supporting the youth in their mentoring roles. Our Bookkeeper at the moment is Nancy MacPherson, who took on the role in February after the departure of Kate Kloppenburg. Over the summer, we had four additional staff to help with the Summer and Wilderness Camps: with Halley Beatty, Mallory Grose, and Nicole Keeping as Camp Coordinators, and Frances Hayward as Wilderness Program Coordinator. Current Board Members are Fr. Nicholas Hatt (Chair), Tracy Lenfesty, Jacquie DeMestral, Andrew Lacas, Jamie Angus and Rotimi Adebayo (Treasurer). Thank you to our Board Members for their dedication and care for Saint George's YouthNet.

## Lunch Program



*At Randy's Pizza with YouthNet lunchboxes!*

This year we have continued after last year's innovation with a list of 36 children enrolled in the Lunch Program. We are very grateful to all the individuals who are in the habit of making the youth's monthly meals. Our partnerships also extend to Noah from King's, Feed NS, LF Bakery, and Randy's Pizza, to allow us to keep the lunch 'menu' alive as we do our best to offer the children quality lunches every day. Other friends of YouthNet choose to donate money to supply the ingredients for lunches or pizza to the youth. The Department of Community Services also continues to support the program financially. Thank you to all those who have contributed to the lunch program.

## Summer Programming

This summer we had the chance to hire four summer students: Frances, Halley, Mallory, and Nicole. We organized 6 weeks of day camps and 3 weeks of wilderness programming. Thank you to those who have supported our Wilderness Programming by donating gifts, money for equipment or travel costs, and for driving the participants to the wilderness camps. This year we took trips to Kejimikujik along the backcountry trail, and we hiked Pollett's Cove in Cape Breton. We took the younger youth Junior camping for recreation outside the city at St. Anne's Camp in Annapolis. These encounters in the wilderness are pivotal for many of the youth and a building block for the YouthNet community. Thank you to those who have given us their time and made efforts to realize the trips after last year's break.



Throughout the Day Camps, the younger youths were offered ways to interact with the neighbourhood, the city, and the space at YouthNet. During Art Camp we worked with local artist Letita Fraser to design and paint a new mural on Maitland St. We are very pleased with the outcome of this new mural, which celebrates the resilience of the Uniacke Square community with a commemoration of the children and Naomi Kidston. Thank you to Letita for working with YouthNet and the kids on this project, and for creating such a beautiful image of the love of neighbour. We enjoyed painting with the kids, swimming, and discovering the local museums, parks, and businesses. This was thanks to funding from Arts NS, the Summer SKILL incentive, and CSJ.



*A rainy walk to Africville to visit the Museum*



*Sarah having fun with Aleena at the splash pad*

### **After School Programming**

We began the year with two groups of about 12 kids rotating weekdays at YouthNet to reduce the risk of COVID exposure in the community. We spent most of our time in the after-school program in the Hall. Regular activities include basketball, crafts, baking, and fostering an atmosphere of friendship and play. In the winter, we worked on a Documentary series in partnership with the iMOVE Arts Association and the Counter Memory Activism Research Group. The youth worked together with filmmakers to interview local leaders like Marcus James, Eddie Carvery, and Lance Sampson. We will have to follow up on this project and make this documentary available to the broader community. Unfortunately in-person programming took a hit with the May lockdown and the after-school program could not resume until June. But we have a very strong volunteer cohort supporting the daily programming despite the enduring uncertainty of the pandemic. Our volunteers devote much time and offer much love by attending YouthNet one afternoon every week. Thank you to all those who have shown up for the youth week to week and began cultivating relationships with them.

In the fall, the after school program started with the new school year and our new staff. We were able to operate at full capacity and offer 24 children a place at YouthNet. YouthNet began its partnership with the Maritime Conservatory of Performing Arts, and began attending music and dance classes in their beautiful building on Fridays. We are very grateful to the efforts of the Deans and instructors at MCPA for drawing YouthNet into the vision of their programming. As the after school program continued and Jon joined the team, he helped us develop a new “Substantials Initiative” by extending his duties to the after school program, and offering the kids more substantial snacks and warm finger foods to help them feel nourished and happy throughout the afternoon. Since then, the cooking and baking activities have increased and we are enjoying sharing treats and small meals with the youth. In December, when the risks associated with COVID rose, we used a generous donation intended for the St. Nick’s Party to offer 25 local families Christmas food boxes with ingredients from Norbert’s, Local Source, Fortune Donuts, Hope Blooms, Birdie’s, and the Feed NS goods donations. Thank you to those who helped and allowed us to deliver a token of our care and support to the families. Thank you to the Halifax Youth Foundation, United Way Halifax, the Department of Culture and Heritage, the Flemming Foundation, and +100 Women Who Care Halifax for supporting the after school program financially and offering us stability over the year.



*Gingerbread houses!*



*Cupcakes!*

## **Teen Program**

While we had to stop meeting with the YouthNet teens early last year and had a prolonged break from March to September, the Teen Program resumed in September with an enthusiastic group of over fifteen youth. In October we rented a bus for the first Junior Leadership Retreat at St. Anne's Camp. We continue to meet on Tuesdays and Thursdays together with the Teen Program Coordinators. Both Nyon and Denise have known most of the participants since their childhoods and are active leaders within their community. It is a pleasure to give substance to the Teen program with their help and support, and cultivate trust with the youth as we spend time with one another. As the youth begin to mature into young adults, we are grateful to offer them a free space for expressing themselves, and playing and eating together.

The teens have started Junior Leading and helping in the after-school program. We find their presence really helps us set the tone with the kids, and we are grateful for the unique ways they are able to offer the children leadership and friendship. Thank you to all those who make the Teen program possible, who endorse the Junior Leader program. These include the Mental Health Foundation, the Segelberg Trust, and some support from the Rotary Club. Your support gives us the tools to maintain and develop enduring relationships with the local youth, even as they finish elementary school and enter the transition between childhood and young adulthood.

## **Thank you**

Thank you. Thank you. To all members of the parish who continue to connect with and be involved with YouthNet. We rely on your love and kindness in all things. It is a gift to use the Parish Hall as our facilities, without which YouthNet would be unable to operate. It would be foolish to try to articulate how much the children value and rely on the YouthNet space without appearing to overstate our place in the neighbourhood, but we are grateful for the parish's hospitality; for your support, your encouragement, and your prayers. Thank you also for the lunch donations, the volunteers, the art supplies, the donated goods and the financial support. YouthNet is grateful to continue to invite the local children into St. George's and the life of the parish; and we are pleased to continue to endeavour to be neighbours worthy of the name to the Community of Uniacke Square thanks to your continued support.

## Property

### Property Committee

Active on the Property Committee in 2021 were Allan Snook, Ian Porter, Jordan Gracie (ad hoc member) and Jacquie de Mestral (Chair).

The mandate of the Property Committee is to be responsible for the upkeep of all parish buildings and grounds. As stewards of two National Historic Sites, the Round Church (built 1800) and the Little Dutch (Deutsch) Church and Burying Grounds (1762), as well as the Parish Hall (1906) and Trinity House (1867), this by times seems an onerous task!

Of the 345.8K total expenses for the parish in 2021, 144.8k was spent on property. This included 43.7K for repairs and capital improvements, 24.6K on general maintenance and annual charges, 30.5K for utilities, 14.8K for janitorial services, 26.5K for insurance, and 4.6K in taxes (TH). Total property expenses were down slightly from 2020. The grounds continue to be beautifully maintained by Edmonds Landscaping, for which we are thankful.

Highlights 2021:

**Round Church.** Work on the nave windows was undertaken by Parsons Heritage Works. A concern has been that the four functional nave windows are very heavy to open. Pulleys were installed on these four windows, as well as in three additional windows on the lower north side. The storms for the latter were also hinged so that all are now functional. Parsons also replaced missing moldings on the Brunswick Street entrance and did faux painting repair on the damaged front pews (epistle side).

Extensive cleanup and repairs happened in the crypt, thanks to Edmonds. This area was cleaned, better drainage installed, lighting vastly improved, and the plastic covering over the bedrock replaced. The area would be ready for the installation of a columbarium, should the parish so decide.

The ramp railing at the parking lot entrance was replaced, again, thanks to Edmonds.



*The cleaned-out church basement*



*The graves of Col. JFW des Barres and his wife, Martha Williams, illuminated by new display lighting, and showing the newly-installed vapour barrier (white)*



*Access stairs, constructed for ease of maintenance.*



*The reconstructed and repainted YouthNet fence*

YouthNet led to the removal of the old fencing along Maitland Street, its replacement, and painting of a mural on the new fence by the children at YN summer camp. Many thanks to Ian and Allan for the organising, dismantling, and rebuilding of the new fence, and to Craig Savory for suggesting the dome shaped top of the planks.

The appearance of the Cornwallis St. stairwell was greatly improved by the removal of the linoleum and metal stair treads (accomplished by the heroic and steadfast efforts of Alan Snook) and replacement with rubber treads, and repainting of stairs, walls, and landings.

**Hall plans for 2022** include refinishing of the wooden floor in the main hall and upgrading of YouthNet space at the east end.

**Trinity House.** The plans for proposed kitchen renovations at Trinity House took shape this past year. The work is progressing in stages, to date: drawing up of plans, electrical upgrades, moving of stove, purchase of range hood and dishwasher, installation of freezer. The kitchen renovations will continue in 2022 with ordering of components, dismantling of the present kitchen, painting and rebuilding to occur hopefully this spring.

**Little Dutch (Deutsch) Church.** The erection of two tents on the burying ground in the spring of 2021 led to the closure of the cemetery until needed maintenance was accomplished. This included the repair of the chain link fence on the east side and removal of brush and small trees, particularly along the east fence and southeast corner. This was complicated by the presence of Japanese knotweed, an invasive species not allowed in the HRM composting facilities. Many thanks to our wardens for organising and carrying out the cutting, and disposing, of the knotweed. The brush was chipped and removed later in the year.



*Trinity House in winter*

**Round Church plans for 2022** include further work on the nave windows, doing necessary repairs where deterioration has occurred over the past 25 years since replacement after the fire. This work will be paid for out of the short-term Round Church preservation fund and spread over the next few years. More faux pew restoration will be done as funds are available.

**Parish Hall.** That there are many users of the hall is reflected in the repairs and renovations made this year. The removal of an unused chimney next to the west stage by Deck the Hall permitted the installation of a much needed recycling room next to the janitor's closet. A grant obtained by Soup Kitchen permitted the upgrading of hall electrical fixtures, in particular lighting, and permitted improved ventilation in the pantry. And a project of



An application to HRM in 2021 under the community grants program awarded us \$4,500 for the remounting of the bell in the steeple of the LDC. This work was undertaken by Evan Meisner, carpenter with Parsons Heritage, whose ancestors may well have worshipped in the Little Dutch Church.



*Evan prepares to remount the LDC bell in the steeple*



*The bell, with a reconstructed yolk and new iron fittings made by Evan Meisner*

**LDC plans for 2022.** As these plans are extensive for 2022, some background is provided:

It had come to our attention about five years ago that the 250+ year old dry stone walls at the LDC were deteriorating. Along Brunswick Street, the concrete cap on the wall had been breached in several places and gaps were appearing where stones had gone missing, while the upper end of the Gerrish Street wall was in danger of collapsing onto the sidewalk. In fact, in December 2018, we were notified by HRM that the wall was a danger to pedestrians and the sidewalk closed. It remains so.

In the summer of 2018, we applied for and obtained some funding from the Nova Scotia Department of Culture and Heritage to have an assessment conducted on the state of the walls and proposals for remediation. This was completed by DSRA Architecture Inc., Halifax. In 2019 application was made to HRM and \$25,000 obtained under the Community Grants funding program. With this funding, and several thousand more from the church and from NS Heritage Trust, we were able to engage a dry stone waller to



*The a portion of the collapsing Gerrish Street wall, looking up the hill to Brunswick Street, showing the fractured concrete cap and the tremendous lean.*



*View of the wall, looking South-East towards Gerrish Street, showing missing load-bearing stones and mortar from previous attempts to repair the wall.*

repair the Brunswick St. wall, to complete a boundary survey, to hire arborists for some needed landscaping, and to conduct an archeological survey. Then came the question of how to acquire the considerable funding required for the restoration of the Gerrish Street walls. It became apparent that the only program with sufficient funds was the Parks Canada National Cost Sharing Program for Historic Places. Covid had disrupted this program for 2020/21 but enquires this past summer to Parks Canada led us to expect that there would be a competition in the fall of 2021. Parks Canada also put us in touch with a national association of dry stone wallers, Dry Stone Canada. They are a non for profit association of dry stone wallers that also promotes awareness of the legacy and future of dry stone wall construction in Canada, while providing training courses and certification for its members. On contact, they were extremely interested in our project as they are currently formalizing advanced training opportunities including certificates in Heritage Conservation for Dry Stone Walls, and Working in Cemeteries. Our contact during the fall

included a site visit by one of their members.

When word came through end November that there would be a Parks Canada competition for 2022, it was decided to go forward with an application. This process took four weeks and included weekly zoom meetings with members of DryStone Canada, Mike Saunders, a local archeologist of CRM Management Group, Syd Dumaresq of SP Dumaresq Architect Limited, and Susann Myers, a local retired Heritage Consultant. (Syd D. was involved in the restoration project of the walls surrounding St. Paul's Church, Syd and Susann are on the board for the restoration of the walls of the historic Burying Grounds). Letters of support were obtained from HRM Heritage Planning, MP for Halifax Andy Fillmore and local councillor Lindell Smith. The application was submitted January 7 for \$240,000.

It seemed prudent, from both the scope and cost of the work, to conduct the Gerrish St. wall rebuilding in two stages. If we are successful in our application for this phase, the western end from church building to the gate, \$120,000 would come from Parks Canada. For the remaining \$120,000, applications are being made to HRM Community Grants Program (\$25,000), NS Dept of Culture and Heritage (\$10,000), the Halifax Foundation, HRM District Capital Funds, NS Heritage Trust, and the German-Canadian Association of NS, and if approved in the budget, \$30,000 from St. Georges. Approximately \$90,000 of the needed \$120,000 has been accounted for to date. If all the funding comes through as anticipated, the tear down and rebuilding of the wall would occur in July-August of this year.

Many thanks to Allan and Ian who have donated time and expertise to the upkeep of our properties, and to Jordan who arranges and coordinates so much of the work, and, as the person on site, ends up dealing with details too numerous to count.



*View of the corner of Brunswick and Gerrish, showing the closed sidewalk.*

A listing of current maintenance tasks and needed repairs follows.

Jacquie de Mestral  
Chair, Property Committee

### Maintenance Tasks & Needed Repairs List, St. George's Parish, Jan 2022

*N.B. Shaded sections will require professional expertise*

Building	Location	Problem	Solution
RC, interior	dome	water damage on ribs	remove plaster, paint
	front landing (floor)	badly worn, 15' x 10 1/2'	refinish?, carpet? investigate if reinforcement of floor needed
	Memorial room	cracks in plaster above door	
	galery level windows, South side	window, storms, some weather damage window boxes, some deterioration	repair/rebuild (Parsons)
	nave windows, South side	noted	repair/rebuild (Parsons)
	damage to pews	badly scratched in places	faux pew restoration
	vestry	more heat needed	replace 2nd radiator
	vestry	broken window	fix inside widow
	nave	internet problematic	better connection to Hall internet
	Hall	music room,annex furnace rm.	uncovered pipes
Cornwallis St. entrance		unfinished above door	gyprock, paint
SS room		windows missing clips	replace
Music director's office		area around window unpainted	paint
P.A. office		window trim unpainted	paint
Scouting Room		holes in wall, ceiling	plaster, paint
YN Play area		ceiling rough	plaster, paint
YN		internet sketchy	hard wire connections
YN office		broken window	repair
YN office		broken light chain	replace chain
main hall floor		in bad shape ~2,000sq. ft.	sand, varnish
main hall		more storage needed	under stage space?
exterior door to parking lot		showing water damage	repaint
ground level windows		exposed	metal bars
machine room entrance		water damage	needs awning
upstairs washrooms		noisy fans	replace
"		worn floor tiles	replace
"		thermostats tampered with	install covers
"	paint on floor, etc	remove	
gutters	need cleaning	get cleaned, spring 2022	
LDC		wall leaning into sidewalk, falling stones	
	Gerrish Street walls		complete rebuild of walls

	raised floor	oil cloth removed, rough surface	paint
	bell	removed for safety issues	replace (Parsons-Feb.22)
<b>TH</b>	kitchen trim,door	badly scuffed	paint
	kitchen	damaged walls, ceiling	plaster, paint
	kitchen cabinets	old	replace
	sink	warped	replace after new cabinets installed
	washer,dryer	placement not ideal	move into furnace room
	main staircase	loose, missing spindles	replace, reinforce
	2nd floor rooms	paint patchy	repaint
	3rd floor fan	missing chain?	repair/replace
	exterior gates	rotting wood	repair
	path from boardwalk to house	safety issue	safety tape on stepdown
	smoke detectors	working?	replace batteries annually

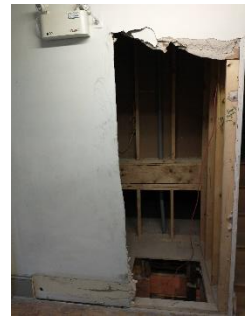
## Deck the Hall

Deck the Hall 2012-2022

*A ten-year project to put new life into the parish hall and fit it to serve as the social centre of Saint George's and the home of its outreach programs for many generations to come.*



After a disappointing year in 2020 with outrageous pricing and not much movement, we had some signs of encouragement in 2021. We continued with what some might consider the boring work but necessary to see the final picture come to fruition. A chimney was removed which served as a vent for the existing oil furnace. It ran from the basement level, through the hall (adjacent the stage) into the attic and out the roof. Maritime Demolition removed the chimney while McCarthy's patched the roof in short order.



Removing that chimney left a void in the Hall, which was earmarked for a garbage/recycling closet for the Soup Kitchen. With special thanks to Jordan for coordinating this part of the operation, Measured Results Carpentry finished off the closet to make it a useful space for the soup kitchen.



The **exciting news** is that we have once again begun the process of meeting with people and getting quotes. An electrician was solicited, and work has begun to rough in lighting (wiring only at this point) for the music room and prepare for an accessible entrance at the South Entrance to the Hall. There is no doubt this room will be very well lit and flexible enough to be used in varying ways.

Next steps in the project are to get the stone walls refurbished and secured, carpentry work to prepare a few doorways, insulation, drywall and then finish electrical. 2022 will be the year to take this project as far as our funds will allow us.

Respectfully submitted,  
John Mark Dawson for Deck the Hall

**Parish of Saint George**  
**Budget 2022**

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
Income	<b>1</b>				
4000 Contributions	<b>2</b>				
4010 Undesignated Offerings	<b>3</b>		291,020.70		
4011 Direct Deposit	<b>4</b>	61,160.00			
4012 Envelope Offerings	<b>5</b>	198,100.43			
4013 Loose	<b>6</b>	17,911.51			
<b>Total 4010 Undesignated Offerings</b>	<b>7</b>	<b>277,171.94</b>	<b>291,020.70</b>	<b>\$286,996.61</b>	
4020 Designated Offerings	<b>8</b>				
40201 Altar Guild	<b>9</b>	1,287.47	3,000.00	\$3,000.00	
40202 Archives	<b>10</b>		650.00	\$650.00	
40203 Christmas Outreach	<b>11</b>	2,102.61	2,500.00	\$2,500.00	
40204 Deaf Ministry	<b>12</b>	90.00	375.00	\$375.00	
40207 Mission to Seafarers	<b>13</b>	950.00			
40209 Music	<b>14</b>	1,655.15	2,250.00	\$2,250.00	
40211 PWRDF	<b>15</b>	655.00			
40212 Rector's Discretionary	<b>16</b>	14,852.81	19,000.00	\$15,000.00	
40213 Soup Kitchen	<b>17</b>	6,056.70	5,000.00	\$5,000.00	
40214 Special Projects	<b>18</b>	5,702.58		\$30,000.00	LDC wall – parish portion, \$120K Fed matching grants, \$90K other grants and external sources, \$30K parish
40215 Trinity House	<b>19</b>	550.00	5,000.00	\$5,000.00	
40216 YouthNet	<b>20</b>	1,427.40	3,000.00	\$3,000.00	
40218 Deck the Hall	<b>21</b>		5,258.78		
<b>Total 4020 Designated Offerings</b>	<b>22</b>	<b>35,329.72</b>	<b>46,033.78</b>	<b>\$66,775.00</b>	Average missing 40210 Outreach (Family Support) – deleted
<b>Total 4000 Contributions</b>	<b>23</b>	<b>312,501.66</b>	<b>337,054.48</b>	<b>\$353,771.61</b>	
4100 Earned Revenue	<b>24</b>				
4110 DNS & PEI	<b>25</b>				

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
Endowment Fund Interest					
4111 Altar Guild	26	50.41	50.00	\$50.00	
4112 Church Preservation Endowment	27	12,089.15	12,089.15	\$12,089.15	
4113 Deafendowment	28	1,408.67	1,290.00	\$1,290.00	
4115 Rector's Discretionary	29	503.68	470.00	\$470.00	
4116 Youth Music ETF Interest	30	2,943.92	2,650.00	\$2,650.00	
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>31</b>	<b>16,995.83</b>	<b>16,549.15</b>	<b>\$16,549.15</b>	
4120 Rental Income	32				
4121 Church Rental	33	3,476.46	4,000.00	4,000.00	
4122 Hall Rental	34	10,496.00	9,500.00	9,500.00	
4123 Parking Rental	35	16,210.00	17,000.00	17,000.00	
<b>Total 4120 Rental Income</b>	<b>36</b>	<b>30,182.46</b>	<b>30,500.00</b>	<b>\$30,500.00</b>	
4140 Calendars	37	1,123.50	750.00	\$800.00	
4150 Fund Raising Sales & Events-net	38	210.30	5,000.00	\$3,000.00	
4160 Grant Income	39	16,979.02	4,650.00	\$225,000.00	\$210K for LDC Gerrish St Wall, \$15K other (e.g. SK)
4170 HST Income	40	12,754.67	6,432.38	\$12,000.00	
<b>Total 4100 Earned Revenue</b>	<b>41</b>	<b>78,245.78</b>	<b>63,881.53</b>	<b>\$287,849.15</b>	
<b>Total Income</b>	<b>42</b>	<b>390,747.44</b>	<b>400,936.01</b>	<b>\$641,620.76</b>	
Cost of Goods Sold	43				
5100 Cost of Fundraising Materials	44				
Prayer Book Calendars	45	898.97	700.00	\$750.00	
<b>Total 5100 Cost of Fundraising Materials</b>	<b>46</b>	<b>898.97</b>	<b>700.00</b>	<b>\$750.00</b>	
5200 Cost of Generating Rental Income	47	200.00			
Sextons' Event Fees	48	1,270.00	500.00	\$1,000.00	
<b>Total 5200 Cost of Generating Rental Income</b>	<b>49</b>	<b>1,470.00</b>	<b>500.00</b>	<b>\$1,000.00</b>	
<b>Total Cost of Goods Sold</b>	<b>50</b>	<b>2,368.97</b>	<b>1,200.00</b>	<b>\$1,750.00</b>	
<b>Gross Profit</b>	<b>51</b>	<b>388,378.47</b>	<b>399,736.01</b>	<b>\$639,870.76</b>	
Expenses	52				
6100 GENERAL PARISH EXPENSES	53				
6101 Allotment	54	32,496.00	32,496.00	\$30,887.00	

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
6103 Archives	55		600.00	\$250.00	
6104 Bank Service Charges	56	876.96	700.00	\$800.00	
6105 GST/HST Expense	57	17,012.17	12,864.75	\$16,000.00	
PST Expenses	58	0.00			
<b>Total 6105 GST/HST Expense</b>	<b>59</b>	<b>17,012.17</b>	<b>12,864.75</b>	<b>\$16,000.00</b>	
6106 Police Record Checks	60		150.00	\$150.00	
6120 Office Expenses	61				
6121 Computers & Equipment	62	1,822.51	1,500.00	\$1,600.00	
6122 Stipend - Office Manager	63	(4,022.06)	8,035.13	\$8,749.77	Does not include \$13K from FSGS
Benefits - Office Manager	64	2,428.07	2,622.37	\$3,971.23	Includes PA, DtH
<b>Total 6122 Stipend - Office Manager</b>	<b>65</b>	<b>(1,593.99)</b>	<b>10,657.50</b>	<b>\$12,721.00</b>	
6123 Photocopier Lease/Maintenance	66	3,239.36	4,200.00	\$4,200.00	
6124 Supplies & Postage	67	1,598.35	2,500.00	\$2,400.00	
6125 Telecommunication	68	1,471.39	1,271.40	\$1,600.00	
<b>Total 6120 Office Expenses</b>	<b>69</b>	<b>6,537.62</b>	<b>20,128.90</b>	<b>\$22,521.00</b>	
6130 Summer Intern/Guide	70		6,200.00	\$6,200.00	
6132 Summer Intern MERCs	71				
Employer CPP	72		137.02	\$137.02	
Employer EI	73		337.90	\$337.90	
Vacation Pay	74		248.00	\$248.00	
<b>Total 6132 Summer Intern MERCs</b>	<b>75</b>	<b>-</b>	<b>722.92</b>	<b>\$722.92</b>	
<b>Total 6130 Summer Intern/Guide</b>	<b>76</b>	<b>-</b>	<b>6,922.92</b>	<b>\$6,922.92</b>	
6140 Synod Travel & Accommodation	77		50.00	\$50.00	
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>78</b>	<b>56,922.75</b>	<b>73,912.57</b>	<b>\$77,580.92</b>	
6200 ORDAINED MINISTRY	78				
6211 Priest - Assistant Ministry	79		1,200.00	\$1,200.00	
6212 Rector's Cell Phone	80	648.26	750.00	\$615.00	
6213 Rector's Housing Allowance	81	24,083.32	24,000.00	\$24,000.00	

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
6214 Stipend - Rector	82	11,144.28	23,241.83	\$24,474.00	Does not include \$13K from FSGS
6215 Parish share - CPP, EI, Pension	83	12,581.68	12,124.11	\$12,328.96	
6216 Rector's Travel Reimbursement	84	4,800.00	4,800.00	\$4,800.00	
6217 Rector's Vacation Replacement	85	2,240.00	1,500.00	\$1,500.00	
<b>Total 6200 ORDAINED MINISTRY</b>	<b>86</b>	<b>55,497.54 \$</b>	<b>67,615.94</b>	<b>\$68,917.96</b>	
6300 PASTORAL MINISTRY	87				
6310 Christmas Outreach	88	2,102.61	2,500.00	\$2,500.00	
6320 Deaf Ministry Interpreters	89	2,000.00	5,500.00	\$5,500.00	\$4000 may be more likely (from Susan)
6340 Rector's Discretionary Expenses	90	15,616.49	19,000.00	\$15,000.00	Matches 40212
6370 Soup Kitchen	91				
6371 SK Coordinator/Outreach Support	92	16,434.99	15,776.34	\$16,314.23	
Benefits - SK Coordinator	93	1,821.27	1,967.00	\$2,978.77	New 2021
<b>Total 6371 SK Coordinator/Outreach Support</b>	<b>94</b>	<b>18,256.26</b>	<b>17,743.34</b>	<b>\$19,293.00</b>	
6372 Soup Kitchen Supplies	95	7,345.57	10,000.00	\$5,500.00	
<b>Total 6370 Soup Kitchen</b>	<b>96</b>	<b>25,601.83</b>	<b>27,743.34</b>	<b>\$24,793.00</b>	
6380 Transfers to Parochial Organizations	97				
Refugee Sponsorship Committee	98	2,598.33			
<b>Total 6380 Transfers to Parochial Organizations</b>	<b>99</b>	<b>2,598.33</b>	<b>-</b>	<b>\$0.00</b>	
6390 Extra-Parochial Transfers	100				
Anglican Foundation	101	50.00	50.00	\$50.00	
Other Transfers	102	2,733.96			
PWRDF - disbursed to PWRDF	103	655.00			This is whatever is given as a PWRDF designated gift
St George's YouthNet	104	6,427.40	5,000.00	\$5,000.00	
<b>Total 6390 Extra-Parochial Transfers</b>	<b>105</b>	<b>9,866.36</b>	<b>5,050.00</b>	<b>\$5,050.00</b>	
Total 6300 PASTORAL MINISTRY	106	<b>57,785.62</b>	<b>59,793.34</b>	<b>\$52,843.00</b>	
6400 SPIRITUAL DEVELOPMENT	103				
6410 General Expenses	104				



ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
6411 Advertising	105	31.85	2,000.00	\$2,000.00	
6412 Gifts	106	210.00	500.00	\$500.00	
6414 Parish Library	107		25.00	\$50.00	
6417 Special SD Events/Program Costs	108	1,996.28	2,000.00	\$2,000.00	
<b>Total 6410 General Expenses</b>	<b>109</b>	<b>2,238.13</b>	<b>4,525.00</b>	<b>\$4,550.00</b>	
6430 Music Program	110				
6431 Music Expenses	111	845.00	2,250.00	\$2,250.00	Includes \$600 for electric piano rental
6432 Musicians	112	6,655.00	6,500.00	\$5,800.00	
Organ Scholar	113			\$2,700.00	Gabriel
6433 Stipend - Music Director	114	9,508.64	23,148.00	\$24,377.00	Does not include usual \$13K from FSGS
Benefits - Music Director	115	4,407.49	4,523.95	\$4,614.43	New 2021
Total 6433 Stipend - Music Director	116	<b>13,916.13</b>	<b>27,671.95</b>	<b>\$28,991.43</b>	
6434 Music Director's Vacation Replacement	117	1,030.00	1,200.00	\$1,200.00	
<b>Total 6430 Music Program</b>	<b>118</b>	<b>22,446.13</b>	<b>37,621.95</b>	<b>\$38,241.43</b>	
6440 Sunday School Program	119				
6441 Supplies & Materials	120		250.00	\$400.00	Increase requested by program coordinator
6443 Sunday School Coordinator	121	3,700.00	4,200.00	\$4,200.00	
<b>Total 6440 Sunday School Program</b>	<b>122</b>	<b>3,700.00</b>	<b>4,450.00</b>	<b>\$4,600.00</b>	
6460 Altar Guild	123				
6461 Flowers & Misc.	124	1,337.88	500.00	\$700.00	Based on average
6462 Liturgical Supplies	125	1,987.48	5,000.00	\$6,500.00	Includes \$4000 for new frontal- confirmed this will come in 2022 vs 2021
<b>Total 6460 Altar Guild</b>	<b>126</b>	<b>3,325.36</b>	<b>5,500.00</b>	<b>\$7,200.00</b>	
<b>Total 6400 SPIRITUAL DEVELOPMENT</b>	<b>127</b>	<b>31,709.62</b>	<b>52,096.95</b>	<b>\$54,591.43</b>	
	128				
6500 PROPERTY	129				Last year maintenance and capital expenses were differentiated, so some of the heading are new and broken out from some old ones, hence why some of the

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
					maintenance and capital lines are a bit confusing
6510 General	130				
6511 Insurance	131	26,501.00	27,570.04	\$30,300.00	
6512 Security	132				
Alarm Monitoring & False Alarms	133	1,040.00	1,200.00	\$1,200.00	
Sexton's Evening Rounds	134		250.00	\$250.00	
<b>Total 6512 Security</b>	<b>135</b>	<b>1,040.00</b>	<b>1,450.00</b>	<b>\$1,450.00</b>	
6513 Fire Protection	136		150.00	\$150.00	
6514 Snow Removal	137	14,750.00	14,500.00	\$15,500.00	Contract signed – it runs fall to spring
6515 Stormwater Charge	138	111.55	111.55	\$115.55	
6516 Waste Management	139	1,483.11	1,600.00	\$1,600.00	
<b>Total 6510 General</b>	<b>140</b>	<b>43,885.66</b>	<b>45,381.59</b>	<b>\$49,115.55</b>	
6520 Parish Hall	141				
6521 Janitorial	142				
Janitorial Services	143	8,420.00	12,500.00	\$10,500.00	
Janitorial Supplies	144	1,239.10	1,500.00	\$1,500.00	
<b>Total 6521 Janitorial</b>	<b>145</b>	<b>9,659.10</b>	<b>14,000.00</b>	<b>\$12,000.00</b>	
6522 Maintenance & Capital Improvements	146		6,500.00	\$6,500.00	
Capital Improvements	147	20,744.62			
Maintenance and Repairs	148	4,232.16			
Fire Alarm Inspection	149	420.00	400.00	\$420.00	
Furnace Cleaning	150	1,626.00	600.00	\$800.00	
Pest Control	151	911.20	795.60	\$810.00	
<b>Total 6522 Maintenance &amp; Repairs</b>	<b>152</b>	<b>27,933.98</b>	<b>8,295.60</b>	<b>\$8,530.00</b>	
6523 Capital Improvements	153				Under 6522, line 269
6524 Fire Protection	154	48.27		\$50.00	
6526 Utilities	155				
Electric	156	5,356.12	7,500.00	\$6,050.00	
Gas	157	8,407.86	11,000.00	\$9,185.00	
Water	158	1,035.17	1,350.00	\$1,000.00	
<b>Total 6526 Utilities</b>	<b>159</b>	<b>14,799.15</b>	<b>19,850.00</b>	<b>\$16,235.00</b>	
<b>Total 6520 Parish Hall</b>	<b>160</b>	<b>52,440.50</b>	<b>42,145.60</b>	<b>\$36,815.00</b>	
6530 Trinity House (Rectory)	161				
6532 Maintenance & Capital Improvements	162		6,000.00	\$6,000.00	
6533 Capital Improvements	163	2,202.42			

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
Maintenance and Repairs	164	432.25			
Furnace Cleaning	165	813.00	400.00	\$500.00	
Pest Control	166	374.40	367.20	\$375.00	
<b>Total 6532 Maintenance &amp; Repairs</b>	167	<b>1,619.65</b>	<b>6,767.20</b>	<b>\$6,875.00</b>	
	168				See under 6532 which includes capital repairs and maintenance items
6533 Capital Improvements	169	3,822.07			Large assessment increase (\$390 100 to \$466 200) and minor rate decrease
6534 Property Taxes	170	4,638.29	4,540.02	\$5,557.10	
6536 Utilities	171				
Electric	172	1,535.72	1,250.00	\$1,570.00	
Gas	173	3,098.78	3,000.00	\$3,250.00	
Water	174	801.16	800.00	\$840.00	
<b>Total 6536 Utilities</b>	175	<b>5,435.66</b>	<b>5,050.00</b>	<b>\$5,660.00</b>	
<b>Total 6530 Trinity House (Rectory)</b>	176	<b>13,896.02</b>	<b>16,357.22</b>	<b>\$18,092.10</b>	
6540 Little Dutch Church	177				
6542 Maintenance & Repairs	178		1,000.00	\$1,000.00	
6543 Capital Repairs	179	3,103.29		\$240,000.00	Wall, LDC/graveyard – new item for 2022; does not happen without grants
6544 Fire Protection	180	0.00	40.00	\$40.00	
6546 Utilities	181				
Electric	182	341.53	350.00	\$350.00	
Water	183	65.65	65.65	\$65.65	
<b>Total 6546 Utilities</b>	184	<b>407.18</b>	<b>415.65</b>	<b>\$415.65</b>	
<b>Total 6540 Little Dutch Church</b>	185	<b>3,510.47</b>	<b>1,455.65</b>	<b>\$241,455.65</b>	
6550 Round Church	186				
6551 Janitorial	187				
Janitorial Services	188	4,999.94	4,488.00	\$4,500.00	
Janitorial Supplies	189	116.40	50.00	\$100.00	
<b>Total 6551 Janitorial</b>	190	<b>5,116.34</b>	<b>4,538.00</b>	<b>\$4,600.00</b>	
6552 Maintenance & Repairs	191				
Paid out of Preservation funds	192	3,114.47	10,000.00	\$11,000.00	
Fire Alarm Inspection	193	420.00	400.00	\$420.00	
Fire Protection	194	245.28	264.15	\$264.15	
Furnace Cleaning	195	1,626.00	800.00	\$800.00	

ACCOUNT	Line #	Actual 2021 (\$)	Budget 2021	Budget 2022	Notes
Sprinkler Inspection	196	625.00	625.00	\$625.00	
<b>Total Paid out of Preservation funds</b>	197	<b>6,030.75</b>	<b>12,089.15</b>	<b>\$13,109.15</b>	
Paid out of Unrestricted or Other funds	198	1,336.68	6,000.00	\$6,000.00	
<b>Total 6552 Maintenance &amp; Repairs</b>	199	<b>7,367.43</b>	<b>18,089.15</b>	<b>\$19,109.15</b>	
6553 Capital Improvements	200				Included in 6552
Paid out of Preservation funds	201	6,058.40			Included in 6552
Paid out of Unrestricted or Other funds	202	5,844.12			Included in 6552
<b>Total 6553 Capital Improvements</b>	203	<b>11,902.52</b>	-		
6554 Organ Maintenance	204	2,996.72	5,000.00	\$5,000.00	
6556 Utilities	205				
Electric	206	1,886.53	1,750.00	\$2,000.00	
Gas	207	6,466.45	10,000.00	\$8,100.00	
Water	208	1,551.80	1,600.00	\$1,650.00	
<b>Total 6556 Utilities</b>	209	<b>9,904.78</b>	<b>13,350.00</b>	<b>\$11,750.00</b>	
<b>Total 6550 Round Church</b>	210	<b>37,287.79</b>	<b>40,977.15</b>	<b>\$40,459.15</b>	\$240KLDC Garrish St wall
<b>Total 6500 PROPERTY</b>	211	<b>151,020.44</b>	<b>146,317.21</b>	<b>\$385,937.45</b>	\$240KLDC Garrish St wall
<b>Total Expenses</b>	212	<b>352,935.97</b>	<b>399,736.01</b>	<b>\$639,870.76</b>	
<b>Net Operating Income</b>	213	<b>35,442.50</b>	-		
<b>Net Income</b>	214	<b>35,442.50</b>	-	<b>\$0.00</b>	

## Management Overview of the 2022 Budget

## INCOME &amp; EXPENSES SUMMARY

	ACTUAL 2021	BUDGET 2022	\$ DIFF.	% DIFF.
<b>INCOME</b>				
Total 4010 Undesignated Offerings	\$277,172	\$286,997	\$9,825	3.50%
All Other Income	\$113,576	\$354,624	\$241,049	-
TOTAL INCOME <b>WITH</b> Little Dutch Church Wall Repair	\$390,747	\$641,621	\$250,873	-
TOTAL INCOME <b>WITHOUT</b> Little Dutch Church Wall Repair	\$390,747	\$401,621	\$10,873	2.80%
<b>Total Cost of Goods Sold</b>	\$2,369	\$1,750	-\$619	-
<b>GROSS PROFIT WITH</b> Little Dutch Church	\$388,378	\$639,871	\$251,492	64.20%
<b>EXPENSES</b>				
TOTAL EXPENSES <b>WITHOUT</b> Little Dutch Church	\$352,936	\$369,871	\$16,935	4.80%
TOTAL EXPENSES <b>WITH</b> Little Dutch Church	\$352,936	\$639,871	\$286,935	81.30%
<b>NET INCOME WITH</b> Little Dutch Church Repair	\$35,443	\$0	-\$35,443	-

## INCOME & EXPENSES

	ACTUAL 2021	BUDGET 2021	\$ DIFF.	% DIFF.
Total 4010 Undesignated Offerings	\$277,172	\$286,997	\$9,825	3.50%
40214 Special Projects - (Little Dutch Church for 2022)	\$5,703	\$30,000	\$24,297	-
Other Designated Offerings	\$29,627	\$36,775	\$7,148	-
Total 4020 Designated Offerings	\$35,330	\$66,775	\$31,445	-
4160 Grant Income (\$210,000 for Little for Dutch Church + \$15,000 Other for 2022)	\$16,979	\$225,000	\$208,021	-
Other 4100 Income - Rental, Endowment Interest, Fundraising and HST	\$61,267	\$62,849	\$1,582	2.60%
Total 4100 Earned Revenue	\$78,246	\$287,849	\$209,603	-
TOTAL INCOME	\$390,747	\$641,621	\$250,873	64.20%
TOTAL COST OF GOODS SOLD	\$2,369	\$1,750	-\$619	-
<b>GROSS PROFIT</b>	\$388,378	\$639,871	\$251,492	64.20%
Total 6100 GENERAL PARISH EXPENSES	\$56,923	\$77,581	\$20,658	-
Total 6200 ORDAINED MINISTRY	\$55,498	\$68,918	\$13,420	-
Total 6300 PASTORAL MINISTRY	\$57,786	\$52,843	-\$4,943	-
Total 6400 SPIRITUAL DEVELOPMENT	\$31,710	\$54,591	\$22,882	-
TOTAL 6100-6400 EXPENSES - AS PER FINANCIAL STATEMENTS	\$201,916	\$253,933	\$52,018	-
COVID RELATED FEDERAL GRANTS (already deducted from Expenses totals for 2021)	\$40,000	\$0	-\$40,000	-
"REAL GROSS" TOTAL 6100-6400 EXPENSES	\$241,916	\$253,933	\$12,018	5.00%
6543 Capital Repairs-(\$240,000 Little Dutch Church for 2022)	\$3,103	\$240,000	\$236,897	-
All Other 6500 Property	\$147,917	\$145,937	-\$1,980	-
Total 6500 PROPERTY	\$151,020	\$385,937	\$234,917	155.60%
EXPENSES WITHOUT Little Dutch Church Wall Repair	\$352,936	\$369,871	\$16,935	4.80%
TOTAL EXPENSES -AS PER FINANCIAL STATEMENTS	\$352,936	\$639,871	\$286,935	81.30%
NET INCOME	\$35,443	\$0	-\$35,443	-

### Nominations 2022

Leaving, with many thanks for their years of service:

Nathan McAllister (Warden)  
 Alex Bickerton (PC)  
 Justin Wollf (PC)  
 Samuel Landry (PC)  
 Sarah Griffin (PC)

<b>Position</b>	<b>Returning</b>	<b>Nominated</b>
Warden	Meghan Jamieson (3 of 3)	
Warden	Kieva Diamond (2 of 3)	
Warden		* (1 of 3)
Treasurer	Al Wilson	
Secretary	Jacque de Mestral	
PC Members at large (max. 12, 3 yr. terms)	Emily Harnish (3 of 3) Ian Porter (3 of 3) Peter Bullerwell (3 of 3) Carolyn Gibson (3 of 3) Nadine Savory (2 of 3) Jacque de Mestral (2 of 3) David Sheppard (2 of 3)	Cameron Lowe (1 of 3) Kara Holm (1 of 1) Nicholas Lucciola (1 of 3) Marilyn Orr (1 of 3) * (1 of 3)

#### **Non-Parish Council Positions**

Regional Council Delegates	Wardens
Synod Delegates	Jan Connors (4 of 4) Cameron Lowe (2 of 2)

Youth Synod Delegate  
 Auditors for 2021 and 2022

Tracy Lenfesty  
 Jan Connors

#### **Leadership Responsibilities withing the Parish (appointed):**

Honourary Assistant	Fr. Peter Harris
Parish and Hospital Visiting	Fr. Jim Purchase
Sacristan	Nadine Savory
Head server	Scott Connors
Spiritual Development Committee	Marilyn Orr
Altar Guild	Tracy Lenfesty
Safer Church	Rector and Wardens
Property Committee	Jacque de Mestral
Deck the Hall Committee	John Mark Dawson
Refugee Sponsorship Committee	Susan Dodd
Finance Committee	Al Wilson
Envelope Secretary	Judith Fisher
Counters	Elizabeth Haigh
Greeter Coordinator	Palma Hemming
Hospitality Team Leader	Mary Hills
Parish Librarian	Trudie Urquhart
Refugee Sponsorship Committee	Susan Dodd
Christmas Outreach	Kim Lickers
Shoeboxes for Seafarers	Anne Tilley

Submitted by the Nominations Committee: Rector, Wardens, Jacque de Mestral

## **Baptisms, Confirmations, Marriages, and Funerals in 2021**

### **Baptisms**

Violet Joyce Pelrine Gordon

### **Confirmations**

*None*

### **Marriages**

*None*

### **Funerals**

Joan Nettie Abbot

Paul Abraham Pelrine

Deborah Lynn Davidson

John Joseph Kavanagh

Anne "Nan" Patricia Yu-Li Robertson





*Many thanks to those who helped to get this Annual Report printed:*

*To all those who took time to write the reports in this document,*

*To Susan Harris for proofreading,*

*To Tracy Lenfesty and to all those who catalogue the life of this parish in photographs, and who have kindly allowed their work to be included in this document,*

*To the Rector, Wardens, members of Parish Council,*

*To the Treasurer, Al Wilson, and the members of the Budget Committee for their work on the budget, thoughtful time spent on revisions, and their commitment to carry the Parish forward in good financial health.*