

Annual Report for the year 2018
The Parish of Saint George

Halifax, Nova Scotia



Annual General Meeting: February 24, 2019

Table of Contents

Agenda for the Annual General Meeting, February 24, 2019p. 2

Minutes of the Annual General Meeting, February 25, 2018.....p. 3

Nominations for 2019p. 8

Rector’s Reportp. 9

Wardens’ Report..... p. 11

Parish Administrator’s Report.....p. 12

Music Director’s Reportp. 14

Reports from Committees, Subcommittees, Parish Organizations, and Congregational Bodies

 Spiritual Development Committee p. 17

 Sunday School..... p. 18

 Altar Guild..... p. 19

 Altar Servers..... p. 20

 Property p. 22

 Soup Kitchen p. 23

 Deaf Ministry..... p. 24

 Shoeboxes for Seafarers p. 24

 Trinity House p. 25

 Parish Library p. 26

 Parish Archives..... p. 26

 Christmas Outreach..... p. 27

 Refugee Sponsorship Committee p. 28

 Deck the Hall..... p. 29

 YouthNet..... p. 32

Baptisms, Confirmations, Marriages, and Funerals at St. George’s in 2018..... p. 35

Insurance Documentsp. 36

Year End 2018 Financial Statements

 Parish Corporation (Parish of Saint George)

 Income and Expense Statement p. 38

 Balance Sheet.....p. 43

 Deck the Hall

 Income and Expense Statement p. 45

 Balance Sheet.....p. 45

 Refugee Sponsorship Committeep. 46

 Parish Corporation Budget 2019p. 48

Thank youp. 54

Parish of St George

Annual General Meeting

February 24, 2019

Agenda as per Canon 35

1. Opening prayer;
2. The Election of the Chair of the Meeting;
3. The Election of the Secretary of the Meeting;
4. The reading, correction, if any, and approval of the minutes previous meeting dated February 25, 2018;
5. Any unfinished business from the previous annual meeting;
6. Business arising from the minutes;
7. Communications;
8. Consideration of the Statement of Financial Position at Year-End 2018
9. The presentation of a list of all insurance policies belonging to the parish corporation and the amount of insurance on all buildings owned by the parish corporation;
10. New business;
11. The presentation of the Statement of Income and Expense for the year 2018;
12. The Parish Corporation;
13. Deck the Hall;
14. The Refugee Sponsorship Committee;
15. The report of the Rector;
16. The report of the Wardens;
17. Consideration of a written report of each committee of the parish and the reception of reports of parish organizations, regional council, and other congregational bodies;
18. Presentation from the Friends of Saint George's Society
19. Consideration of a statement of the estimated income and expenditures for the ensuing year;
20. The election of Wardens;
21. The election of other members of Parish Council;
22. The election of lay representatives and youth delegates to Synod pursuant to the Constitution of the Synod;
23. The election of a secretary of the parish, unless a meeting of the members of the parish has authorized the parish council established for the parish to elect or appoint the secretary or the by-laws of the parish provide for the appointment of a secretary other than by election at an annual meeting of the members of the parish;
24. The election of a treasurer of the parish, unless a meeting of the parish has authorized the parish council established for the parish to elect or appoint the treasurer or the by-laws of the parish provide for the appointment of a treasurer other than by election at an annual meeting of the members of the parish;
25. The election of one or more auditors;
26. The election of delegates to Regional Council (all clergy are members ex officio; at least one synod delegate, between three and six additional members representing men, women and youth);
27. The election of a correspondent to the Diocesan Times;
28. Such other elections or appointments as the meeting determines;
29. A closing prayer.

Parish of St George

Annual General Meeting

February 25, 2018

Agenda as per Canon 35

1. Opening prayer;

a. Fr. Hatt opened in prayer

b. Fr. Hatt expressed thanks to the parish for welcoming him over the past week-and-a-half.

2. The Election of the Chair of the Meeting;

MOTION: J de Mestral moved that Fr. N Hatt chair the meeting. M Vanderkwaak seconded. Carried.

3. The Election of the Secretary of the Meeting;

MOTION: J Gracie nominated by J de Mestral; D Stewart seconded. Carried.

MOTION: J de Mestral moved that J Gracie minute the meeting. D Stewart seconded. Carried

4. Adoption of the Agenda;

Amendments to the Agenda: Item 18 was moved to immediately follow item 12.

MOTION: J Ross moved the adoption of the agenda as amended. S Dodd seconded. Carried.

5. The reading, correction, if any, and approval of the minutes of the previous meeting dated February 26, 2017;

MOTION: J de Mestral moved the approval of the minutes as circulated. G Pickett seconded. Carried.

6. Any unfinished business from the previous annual meeting;

None

7. Business arising from the minutes;

None

8. Communications;

None

9. Consideration of the Statement of Financial Position at Year-End 2017 (J Connors)

The parish ended the year with a surplus of \$17,449, with revenue totaling \$326,466 and expenses totaling \$309,017. Balance sheet: bank balance of \$107,346; total liabilities and equity \$3,351,237.

The financial statements are, as of this meeting, unaudited, but the audit materials are currently in possession of the auditors.

MOTION: J Connors moved the adoption of the unaudited financial statements for 2017. J M Dawson seconded. Carried.

MOTION: *The Chair moved that the AGM express its thanks to J Connors for her excellent and diligent work as parish Treasurer. This was met with a standing ovation.*

J Connors has been Treasurer (for this term) since September 2010.

10. The presentation of a list of all insurance policies belonging to the parish corporation and the amount of insurance on all buildings owned by the parish corporation;

a. J de Mestral:

11. New business;

a. Discussion on an illuminated sign

- i. J de Mestral: The topic of the purchase and installation of an illuminated sign was brought forward at parish council; after soliciting ballpark quotations, it was decided to ask the parish-at-large at the AGM for their opinion regarding this project.

MOTION: *S Dodd moved that the Publicity Committee draft a formal proposal of publicity options for presentation to parish council (viz, an illuminated sign; additional advertising etc.) for consideration; T Lenfesty seconded. Carried.*

b. Discussion of the Halifax Community Chaplaincy (H.C.C) proposal

The letter from the Halifax Community Chaplaincy was read to the AGM.

- i. Questions: J M Dawson: Are there comparable programmes in Canada?
ii. T Lenfesty: What is D Olding's involvement?
iii. S Dodd: What do they mean by "Faith Based Community"?
iv. A Sproule: Where is Hope House located? Is it Local?

These questions were referred to Parish Council for the upcoming presentation by representatives of the Halifax Community Chaplaincy to Parish Council.

12. The presentation of the Statement of Income and Expense for the year 2017

a. The Parish Corporation

- i. Covered during the discussion of the Statement of Financial Position at Year-End 2017

b. Talk by Friends of Saint George's Society (S Harris)

- i. At the AGM 2005, the parish gave its support to the establishment of the extra-parochial Friends of Saint George's Society for the express purpose of supporting the work of the parish.

The Chair expressed thanks to the Friends of Saint George's Society for their contributions and support, which was met with applause.

c. Deck the Hall (J M Dawson);

- i. J M Dawson called for nominations from the floor for Auditors of the DtH Society.
 - ii. The music room as it presently stands was completed \$3600 under budget.
- d. The Refugee Sponsorship Committee (J de Mestral);**
- i. The Refugee Sponsorship Committee ended the year having received \$2580.95 in income and having made disbursements of \$10390.95, including a \$5100 loan for the payment of six months' rent.
 - ii. \$100 per month is being sent to Uganda to support a second application.
 - iii. \$200 per month continues to go to the family in Windsor, ON.

MOTION: N McAllister moved the reception of the Deck the Hall Committee Report and Refugee Sponsorship Committee Report as circulated and presented. J Connors seconded. Carried.

13. The report of the Priest-in-Charge;

- a. The report of the Priest-in-Charge was read.

14. The report of the Wardens (J de Mestral);

- a. A Wilson, the Senior Warden, is on Sable Island for work.
- b. S Zinck: This is my last year in office as warden, and I wanted to thank A Wilson and J de Mestral for being wonderful colleagues.
 - i. The Counters and the Envelope Secretary deserve our thanks (the counters need additional volunteers); Thanks were expressed to the Fellowship teams and their leader, M Hills. This was greeted with a round of applause.

The Chair expressed thanks to S Zinck for her term of service as Warden and to A Wilson who has also completed his term as Warden as of this meeting. This was greeted with a round of applause.

15. Consideration of a written report of each committee of the parish and the reception of reports of parish organizations, regional council, and other congregational bodies;

The Chair expressed thanks to G MacPhee for his faithful service as Director of Music.

- a. Property (U vom Hagen): U vom Hagen expressed thanks for the support of M Vanderkwaak, A Wilson and C Savoury.
 - i. The property committee oversaw the restoration of the Little Dutch Church, the refinishing of the chancel floor, and the restoration of the chancel windows.
 - ii. W Shaw: suggested the addition of a second hand rail;
- b. 2nd Halifax Scouts: only beavers were active in 2017, with 4 on the books, 3 attending regularly (on Monday nights).
- c. Refugee Sponsorship (S Dodd): S Dodd: S Dodd expressed thanks to everyone who is involved in refugee sponsorship, especially M Hills, who worked extensively with the Hussein family, and defended them from an unscrupulous landlord.

The Chair expressed thanks for the work of YouthNet and its director, R Curran.

- d. Deck the Hall (J M Dawson): J M Dawson expressed thanks to A Snook for her service as Treasurer of the Deck the Hall committee. P Sproule will taking the Treasurer Position.

The Chair expressed thanks to J M Dawson for his continued service as Chair of the Deck the Hall Committee.

- e. Safer Church (D Stewart and K Diamond): a meeting of the Safer Church committee will be forthcoming.

MOTION: J Connors moved the reception of the reports as circulated. M Vanderkwaak seconded. Carried.

16. Consideration of a statement of the estimated income and expenditures for the ensuing year;

- a. N McAllister: the proposed budget largely holds the line from last year's spending.
- b. Question: U vom Hagen asked why the LDC does not have a budget for Maintenance and Repair.
- c. Answer: there is money available, but no impetus to put in a budget line.

ACTION ITEM: Addition of the line to be discussed at finance committee and added to next year's budget.

Q: M Vanderkwaak: regarding the designated offerings for trinity house line 24 of p. 48 relates to line 42 on p. 60.

A: The \$7000 gap in the budget was flagged for Parish Council. It was noted that some of the donations from the previous year were designated for a bathroom renovation.

MOTION: N McAllister moved the adoption of the proposed budget for 2018. J M Dawson seconded. Carried.

17. The election of Wardens;

J de Mestral expressed thanks to departing wardens A Wilson and S Zinck for their terms of service.

- a. J de Mestral nominated E King to serve as Warden for two years

Elected by acclamation

- b. J de Mestral nominated T Lenfesty to serve as Warden for three years.

Elected by acclamation

The AGM expressed its thanks to J Fisher, J King, and R Kent, who have come to the end of their terms on Parish Council.

18. The election of Parish Councillors

- a. J de Mestral nominated M Jamieson, P Dawson, S Connors, D Sheppard, and A Snook to serve on Parish Council

Elected by acclamation

19. The election of Synod Delegates:

- a. S Zinck is to remain Synod delegate until the 2019 AGM

20. The Election of the Secretary of the Parish:

- a. J Gracie nominated *ex officio*

Elected by acclamation

21. The election of the Treasurer of the Parish:

- a. J de Mestral nominated D Wright to serve as Treasurer of the Parish

Elected by acclamation

22. The election of delegates to Regional Council (all clergy are members *ex officio*; at least one synod delegate, between three and six additional members representing men, women and youth):

- a. No further nominations

23. The election of a correspondent to the Diocesan Times;

- a. J de Mestral nominated P Martinson to serve as the parish's correspondent to the Diocesan Times

Elected by acclamation

24. Such other elections or appointments as the meeting determines;

- a. None

The Chair expressed thanks to J Gracie for his service during the interregnum.

25. A closing prayer: Led by Fr. Hatt.

Nominations 2019

Leaving, with many thanks for their years of service:

Evan King (Warden)

Rozzi Curran (PC)

Matthew Vanderkwaak (PC)

David Sheppard (PC)

Position

Warden

Warden

Warden

Treasurer

Secretary

PC Members at Large:
(max. 12, 3 yr. terms)

Returning

Tracy Lenfesty (2 of 3)

Davinia Wright

Jordan Gracie

Marilyn Orr(3 of 3)

Vaila Mowat (3 of 3)

Mary Hills (3 of 3)

Scott Connors (2 of 3)

Peter Dawson(2 of 3)

Meghan Jamieson (2 of 3)

Allan Snook (2 of 3)

Nominated

Jacque de Mestral (1 of 1)

Nathan McAllister (1 of 3)

Alex Bickerton (1 of 3)

Ginny Wilmhoff (1 of 3)

Samuel Landry (1 of 3)

Steven Gibson (1 of 3)

Justin Wollf (1 of 3)

Non-Parish Council Positions

Regional Council Delegates

Synod Delegates

Youth Synod Delegate

Auditors(2)

Wardens

Sue Zinck

Peter Dawson, Uli vom Hagen

Leadership Responsibilities within Parish:

Spiritual Development Committee

Property Committee

Deck the Hall Committee

Refugee Sponsorship

Altar Guild

Sacristan

Server scheduler

Finance Committee

Diocesan Times

Parish Archivist

Parish Librarian

Envelope Secretary

Counters

Hospitality Team Leader

Christmas Outreach

Shoebboxes for Seafarers

Safer Church Committee

Uli vom Hagen

John Mark Dawson

Susan Dodd

Tracy Lenfesty

Nadine Savory

Scott Connors

Patricia Martinson

Taunya Dawson

Trudy Urquhart

Judith Fisher

Betty Haigh

Mary Hills

Kim Connors, Wendy Himmelman

Patricia Martinson, Anne Tilley

Kieva Diamond

Rector's Report

I began my ministry at St George's approximately one year ago. Having attended St George's off-and-on throughout the past fifteen years, I was familiar with the Parish before my appointment as Rector, however, there was much I did not know about it, and there were many people I did not know. Much of my time over this past year has therefore been spent becoming more familiar with the liturgy and daily life of the Parish and getting to know you and the neighbourhood, of which I am a happy resident on Gottingen Street, only a block away from the church.

After settling-in during Lent and Easter, I went on vacation and unpaid leave for 12 weeks, from May 22nd until August 14th. This was planned before my appointment as Rector, as an opportunity for me to rest after my 10 hectic years as Dean of Students at the University of King's College. During this leave I finished writing an M.A. thesis for a second graduate degree I had started as a part-time student years earlier. I am deeply grateful to the Parish for allowing me to take this time away.

On September 21st, I was Inducted by Archdeacon Paul Smith during a Festal Evensong on the Feast of Saint Matthew the Apostle. Our preacher that evening was the Honourable Mayann Francis, a former Lieutenant Governor of the province, and the first African Nova Scotian in the role. Her Honour told us of the urgent need to boldly proclaim the Good News in our neighbourhood, and to find ways to build upon our current ministries. Her graceful challenge should serve us for years to come.

Surely, a highlight for the Parish this past autumn was the luncheon and ecumenical service we hosted on the afternoon of Sunday, November 29th with New Horizons Baptist Church (formerly Cornwallis Street Baptist Church), which honoured the life and witness of civil rights pioneer Viola Desmond. The North End Business Association invited us to host these events as part of their week-long celebration of the new Canadian \$10 Bill, on which Viola Desmond is depicted. It was an honour for me to work with Pastor Rhonda Britton from New Horizons, and Sharon Ross from Trinity Anglican Church. Mrs Desmond attended both of those congregations during her lifetime, and lived and worked only a few blocks away from St George's. It was a very busy chaotic day, but what a tremendous witness of love for our neighbourhood.

Outside of the Parish, I finished a six-year term on the Board of Governors at the Atlantic School of Theology this past June. In May, I was made an Honourary Fellow of the University of King's College at their Encaenia ceremonies. In the autumn, I lectured on early Christianity in the Foundation Year Programme at King's College, and in Halifax Humanities 101. At the invitation of the Chaplain, I also preached once a month in the King's College Chapel.

In April I realised that the monies budgeted for the Rector's Discretionary Fund, which we use to provide \$25 grocery cards to those in need, would not be enough to meet the demand for the year. I challenged the parish to contribute more money to this Fund so we could continue to provide the cards. The response was encouraging, and we more than doubled the budget for the year. The Budget for 2019 is significantly higher than last year, with the hope that we can continue this ministry and perhaps also have some funds to help some people who do not have resources to pay for their prescription medications.

Three faithful and devoted members of this congregation died this past year: Bill Naftel, Barbara Richardson, and Richard Gallagher. Their loss continues to be felt by many people. In December, I led a memorial service at Metro Non-Profit Housing for Willard Comeau who was tragically killed on Gottingen Street. I was glad to be with that community during such a time of grief.

One of the joys for me as Rector is our YouthNet Program. As the Chair of the YouthNet Board, I regularly work with the Director, Rozzi Curran, and the Program Coordinator, Sarah Krahn. Their commitment to the children and families in the neighbourhood is inspiring, and they do tremendous work on behalf of the Parish. We must all be deeply grateful to Rozzi, Sarah, and all the other staff and volunteers.

Each weekday in this parish someone leads the Daily Offices of Morning and Evening Prayer, ensuring that the voice of prayer is never silent in this place. Thank you to Kent Doe, Jacquie de Mestral, Sue Zinck, Marilyn Orr, Samuel Landry, Jane Neish, Matthew Vanderkwaak, Benjamin von Bredow, Uli vom Hagen, Ginny Wilmhoff, Jan Connors, Barbara Hodkin, Richard Kent, Taunya Dawson, Vaila Mowat, and Susan Dodd.

Benjamin Lee, Andrew Thorne, Amy Bird, and Matthew Vanderkwaak led our Youth Group this year. I attended their gatherings on a few occasions, and was always encouraged by the questions of our young people. My hope is that we can find new leadership for this group in the coming months so it can begin meeting again.

At the Annual Meeting, Dr Evan King will step down as warden, as he and his family prepare to move to Ireland this summer. Susan Harris also concludes her term as the Chair of Spiritual Development. I thank both of them for their faithfulness and devotion to the Parish.

This June will mark the 25th Anniversary of the fire which destroyed approximately 35% of the Round Church. The rebuilding of the church and the continued existence of the Parish is truly a work of divine mercy, due also to the determination and dedicated service of so many over the past two and a half decades. I am in the process of convening a small, informal group who will help plan a few events by which we might remember that day of judgement with prayers of repentance and thanksgiving for God's countless mercies.

I am deeply grateful to our wardens, our treasurer, our Music Director, and our Parish Administrator for their selfless service to God and neighbour in this place. I thank Father Peter Harris and Father Jim Purchase for assisting with the pastoral and liturgical life of the parish. I also remain indebted to the faithful ministries of my predecessors, especially Father Gary Thorne, Father George Westhaver, and Father Christopher Snook, all of whom helped me settle in over the past year. I am also grateful for the friendships I now have with Pastor Rhonda Britton from New Horizons Baptist Church and Deacon Art Mitchell from St Patrick's Roman Catholic Church.

It is our duty and obligation as Christians to offer ourselves, our souls and bodies, to be a reasonable, holy, and living sacrifice unto the Living God (See BCP, p. 85). We accomplish this through a constant, ongoing life of repentance by which we abandon our selfishness and vain imaginations and place ourselves under the tutelage of the Word of God. As Saint Paul says in his Letter to the Colossians, "Let

the word of Christ dwell in you richly in all wisdom.” Through this work, we hope that the image of God which is in us will be restored through our adoration of God himself. The spiritual and liturgical life of this Parish, guided by the *Book of Common Prayer*, and our devotion to serving Christ in our neighbour, place us in an excellent position to do this even more fervently than before. We are blessed with so much. Pray it will ever be thus.

Father Nicholas Hatt
Rector

Wardens’ Report

Be strong, and let your heart take courage, / all ye that put your trust in the Lord. Ps.31:28

It is now almost exactly one year that we have been blessed at St. George’s with the presence of our new rector, Fr. Nicholas Hatt. Fr. Hatt has brought to us skills in ministry, so well demonstrated at his former charge at Holy Spirit, Lakelands, and in administration, well-honed during his ten years as Dean of Students at Kings College. As we moved through Lent, and indeed throughout this past year, many prayers of thanksgiving have been offered, thanking the Lord for having brought us a priest so well suited to the Parish. A Nova Scotian, raised in Chester, now residing in the Parish, we can only trust that the Lord means for him to be our pastor for a long time.

It was certainly a relief to your wardens, both outgoing and new, to be able to look forward to the future of St. George’s with some equanimity. 2018 has indeed been a good year. Our thanks to all, faithful congregants and visitors, whose monetary offerings to the church mean that we have ended 2018 with a balanced budget. Please peruse the proposed budget to see how our projected earnings and expenses will permit us to robustly serve the needs of the Parish in 2019.

Much time and effort, as well as money, is needed to keep a busy Parish such as ours functioning. Please read the reports and make note of parishioners who take leadership roles and those who serve in the Parish. There are many people to thank for their dedication of time and talents to the Parish, and I ask each of you to reach out and do so. In particular I want to thank all members of Parish Council who bring their wisdom to the monthly meetings of the Council; most PC members are also involved in other groups or activities, vital to our work as a Parish. Thank you for your faithfulness.

At times the ‘behind the scenes’ work of the church can be daunting. This is probably most true in the area of property, being caretakers as we are of several historic buildings. The restoration of the storm windows in the chancel was completed this past year, as was the replacing of glass in the storm windows in the nave. A big challenge ahead of us will be the restoration of the two-hundred-year-old dry stone walls surrounding the Little Dutch Church cemetery. We are indeed fortunate that the Property Committee, as well as trying to keep up with routine maintenance, is now active and looking at long term maintenance needs. For instance, our Church heating system will need replacing in the next few years, and we are in the process of seeking expert advice. Reading the report on Deck the Hall, you will be aware of plans for the Hall this coming year. As warden assigned to property matters, I am encouraged not just by what has been done but in the knowledge that a group, hopefully to be joined by more, of dedicated parishioners is keeping a faithful watch on our beloved buildings.

My fellow warden, Tracy Lenfesty, has kept a close eye on the administrative side of our busy affairs. Working with our intrepid Administrator, Jordan Gracie, our Treasurer Davinia Wright, envelope Secretary Judith Fisher, the counters under Betty Haigh, as well as the finance chair Nathan McAllister, Tracy has ensured that we meet the challenges of running a registered charitable organisation such as ours, with many active programmes.

Evan King our third warden has been able to follow through on a number of areas requiring attention, our rental policies, new signage, and Safer Church policies. We regret that St. George's will be losing Evan and his family, as he takes up a position at University College, Dublin this summer.

At times the demands as warden have seemed overwhelming, yet, in the end it is all worthwhile. I am so thankful to the Lord for having brought my late husband and myself to St. George's in 2010. The meaningful liturgy of the Prayer Book, the beautiful buildings, the incredible music, the fellowship, and friendships I have made, I can't imagine my life now without all this. When I enter into the church I hear the words of the psalmist:

Lord, I love the habitation of thy house, / and the place where thine honour dwelleth. Ps.26:8

Jacqueline de Mestral, Warden

Thanks to fellow wardens Tracy Lenfesty and Evan King

Parish Administrator's Report

I have often joked that the Parish Administrator's Job Description is five pages long without appendices – a statement that benefits also from being true.

The Parish Administrator's position often seems to have been cobbled together to fill whatever gaps the parish has in its skill set. In general, the duties can be broken into broad strokes:

- to ensure that the congregation knows when to congregate;
- to ensure the Soup Kitchen has food with which to feed the hungry;
- to ensure that rent is collected when it is due; and
- to ensure that the parish maintains an official record of decisions that it has taken and the commitments that it has made.

Facilities Management

We added three new paying tenants to the hall - all 12-step programmes. This is expected to bring in an additional \$2000 in rent over and above 2018 receipts.

The parking lot experienced greater-than-expected turnover, resulting in slightly reduced revenue.

Church rentals were impacted by lower-than-expected demand for the Round Church as a wedding and concert venue.

In an effort to encourage the Property Committee to take a more proactive approach to maintenance, I compiled a master-list of deferred maintenance on the parish properties. Many of those issues were

resolved in 2018, and I continue to work with the Property Committee and Property Warden to accomplish as many of the remaining items as possible. Notable among these maintenance issues were the deferred cleanings of the boilers that heat the parish properties. The boiler in the Round Church in particular was in desperate need of a cleaning – from it was extracted approximately 50lbs of creosote. The Comet oil boiler in the Hall Annex was found to be unsafe for use. The solution, approved by Parish Council, was to accelerate the next phase of the heating plan developed by Deck the Hall.

Communications

The publicity committee has effectively dissolved, having found itself unable to reconcile the demands of stakeholders with short deadlines, the lack of resources, and the absence of an arbiter of conflict during the interregnum. Publicity efforts have reverted to the Parish Administrator, Rector, and Wardens.

A new website has been developed and deployed. The construction and deployment of any website is a long and complicated process, and can often result in hiccups and unforeseen circumstances – troubleshooting these circumstances can be a lengthy and time consuming process.

The weekly bulletin continues to be produced. The bulletin now includes a permanent “upcoming events” feature, which briefly lists upcoming special services and events in the parish. In response to requests from parishioners, I started a program of delivering the bulletin to the parish by email on Sunday mornings. The automated system used to do this is not without flaw or frustration; nevertheless, on *most* Sundays, it manages to work properly.

Financials

In February of 2018, I took on additional duties as bookkeeper of the parish. This made me largely responsible for the parish’s accounts payable and accounts receivable. These additional duties have largely streamlined the parish’s AR/AP process, and have made it much easier for me to handle vendor and tenant relations.

After the Diocese made an large error in the 2017 Summer Student payroll account, I decided to do payroll for the 2018 Summer Students myself. The Diocesan payroll system is particularly inflexible, and has a difficult time handling both hourly wage earners and employees with irregular scheduled.

Summer Students

In 2018, the Parish was, once again, the recipient of a grant from the Government of Canada’s Canada Summer Jobs programme for the purpose of hiring two Summer Students.

The Summer Students were tasked with opening and providing guided tours and interpretation of the Round and Little Dutch Churches, writing a research paper on a topic of historical or architectural significance to the Church, its environs, or the neighbourhood, and identifying outreach opportunities.

After a competitive hiring process, the Parish hired Benjamin von Bredow and returning Summer Student Matthew Vanderkwaak.

Benjamin von Bredow wrote and presented a research paper entitled “Sacred Geometry II” which built on a methodology established in Matthew Vanderkwaak’s 2017 paper “Sacred Geometry” for analyzing the intention of sacred structures through their physical proportions and architecture.

Matthew Vanderkwaak, responding to the need for a less labyrinthine parish website, designed and constructed a solution, which received Parish Council approval and entered service in December of 2018.

The Church received over 400 visitors and approximately \$300 in sales of souvenirs and donations between July 1 and October 31.

Jordan Gracie
Parish Administrator and Soup Kitchen Coordinator

Director of Music

With pleasure I submit a report on the Parish Music for the year 2018.

The Junior Choir continues to rehearse on Tuesdays in the Guild Room, 5.30-6.30pm. It is my privilege and delight to teach this cheerful and dedicated group of singers. Their repertoire includes a range of styles, and they have sung in French, German and Latin. A word of appreciation goes to the parents and guardians who ensure that the children arrive punctually for rehearsal, and for their support and encouragement of the choir.

The Junior Choir had a fine year, performing once again in the Kiwanis Music Festival in April. They were awarded silver for their work, but the highlight for the children was probably the delicious ice cream treat at DeeDee’s after the class.

On Sunday, June 10 the Junior Choir presented a Children’s Concert in the Round Church. The delightful musical ‘Oh Jonah’ was presented. A large and appreciative audience turned out to support the choir on this occasion. Once again, we were fortunate to call on the theatre expertise of Karen Bassett, who worked hard to prepare the choreography and staging.

Week by week, the St George’s Choir prepares settings of the Ordinary, motets and plainsong psalms for the liturgies. I am grateful to lead such a dedicated and talented group of singers.

On May 12 Elisabeth Stones hosted a delightful party in honour of expecting mothers, Barb Kaill and Nelle Callanan. Baby Noah Kaill arrived a few weeks later, and Baby Arthur Callanan came into the world in early July. While we miss their sweet voices in the choir, we rejoice for their happiness and look forward to the day when Arthur and Noah join the Junior Choir!

Another happy milestone in the choir took place on September 29 when Cindy Falldien and John Mark Dawson were joined in holy matrimony. We wish them every happiness in their life together.

On Sunday, April 22 a choral evensong for St George’s Day was presented, featuring two works for choir and strings- a beautiful setting of the Magnificat by Buxtehude and Henry Purcell’s glorious anthem,

'Sing unto the Lord'. Featured soloists included Elisabeth Stones, Barb Kaill, Andrew Pickett, Jordan Gracie, Luke Morrison and John Mark Dawson. Our guest musicians were violinists Kirsty Money and Karen Langille, violist Margot Aldrich and cellist Hilary Brown.

The music programme owes a debt of gratitude to the Friends of Saint George's Society for their ongoing efforts on our behalf. Without this support, our music programme would not be able to offer the substance and quality of programming we currently enjoy. I wish to thank Steven Burns for his untiring work as treasurer.

On Ash Wednesday, we welcomed our wonderful new rector, Fr Nicholas Hatt. It's been a pure joy working alongside Fr Nicholas. His sense of humour, wise counsel and liturgical sensibilities are just a few of his admirable qualities. I am thankful for his encouragement and support of the music in our parish.

Our Rector was inducted into the Parish on Friday, September 21. The choir sang a flamboyant setting of the Te Deum by an 18th c Portuguese composer, Manoel de Moraes Pedroso. Guest musicians included violinists Kirsty Money and Celeste Jankowski and cellist Hilary Brown.

On Sunday, Nov 26 an ecumenical service in honour of Viola Desmond was held in the Round Church. The Adult and Junior Choirs of New Horizons Baptist Church and of our Parish participated. It was a stirring and inspiring occasion for everyone.

In early December I had a stubborn case of cellulitis, a blood infection that started with a seemingly innocuous cut on my little toe. It was treated with copious amounts of antibiotics. As a result, I was absent from the organ bench on the first two Sundays of Advent, including the service of Advent Lessons and Carols. During this time, Andrew Pickett stepped into the breach and did a beautiful job of leading the choir on short notice. I am so thankful to Andrew, and indeed the entire choir for carrying on so magnificently. My illness gave me time to reflect on my many blessings, most especially this Parish and all it means to me.

Garth MacPhee
Director of Music

*Reports from Committees, Subcommittees,
Parish Organizations, and Congregational Bodies*

Spiritual Development Committee

Final Days of Father Purchase's Period as Priest-in-Charge

On January 20th, Fr. Purchase offered a session on the customs surrounding the Eucharist, "why we do what we do."

Archbishop Cutler conducted a Service of Confirmation in the parish on January 21st. Six candidates were Confirmed (Amelia Sproule, Isla Sproule, Andrea Lane, Iyasheka Wright, Joyce Wright, and Daniel Wilband) and one was Received into the Anglican Communion (Deborah Davidson). *[These names are also listed in the 2017 Annual Report, at the end of the Report of the Priest-in-Charge, but the Confirmation actually took place in the first part of 2018 while Father Purchase was still with us.]*

On February 11th, the parish held a potluck lunch and celebration expressing our gratitude to Father Purchase for not one, not two, but three lengthy periods as Priest-in-Charge.

Lent

On Ash Wednesday, February 14th, we were happy to welcome our new Rector, Father Nicholas Hatt, who started his ministry with us as the holy Season of Lent began.

This year, Sunday Evensongs during Lent included hymns with organ accompaniment, with meditations being given by Father Hatt (2), Elisabeth Stones and Elizabeth King at the first four of these Evensongs. Choral Evensong with full choir was sung on Passion Sunday.

An additional service of Holy Communion was celebrated again this year by Father Peter Harris on Fridays at 12:15 pm. This timing has proven to be good, with the usual attendance being between 15 and 20 each week.

Dr. Patricia Robertson, a parishioner at our 10:30 service on Sundays and a part-time faculty member in the English Department at Dalhousie, conducted a splendid Bible Study on the *Book of Hosea* in the parish hall on Wednesday evenings during Lent 2018.

As part of our Lenten observances, some members of the parish attended a Quiet Day on Consolation being offered by Father David Curry at King's-Edgehill School in Windsor.

We are grateful to Captain the Reverend James McCorrison for offering the meditations on Christ's Seven Last Words from the Cross at our Three Hour Service on Good Friday. Father Ranall Ingalls preached on the Feast of Saint Michael and All Angels, and Benjamin Lee preached at Choral Evensong on Sunday, October 21 honouring Saint Luke. Naomi Blackwood offered meditations at the Holy Communion on Holy Monday, Holy Tuesday, and Holy Wednesday.

Institution and Induction of our new Rector

Father Hatt's Institution as Rector of St. George's Parish took place at All Saints' Cathedral on Wednesday, March 14th at 2 pm. In order to support and uphold our new Rector, several parishioners and friends attended this brief service conducted by Archbishop Cutler. The Induction Service for Father Hatt took place at St. George's on Friday, September 21st at 7 p.m. in the Round Church. The service took place in the context of a beautiful service of Choral Evensong for the Feast of Saint Matthew.

Fall Study Group

From mid-September through the end of November, a reading group was led in the Round Church by Dr. Wayne Hankey. This year, the group read Jane Austen's *Persuasion*, Graham Greene's *The Quiet American* and *From Union Square to Rome* by Dorothy Day. This study was well-attended and drew people from the wider community as well as from the parish. This Study Group wrapped up at the end of November.

Praying for the Faithful Departed

Also in the fall, Fr. Hatt conducted a session on praying for the dead. In this session he led discussion about why we might pray for the Faithful Departed.

Advent

Advent Quiet Day

This year, our Advent Quiet Day was offered on St. Mark's Gospel by Father Hatt on Saturday, December 8th. The day began with Morning Prayer and featured four talks, followed in each case by a period of silence for reflection and prayer. Holy Communion was celebrated at 11:45 a.m. followed by a light lunch in the hall. The day concluded with Evening Prayer.

Daily Offices

The Daily Office Officiants are a very faithful band of parishioners who conduct the Offices of Morning and Evening Prayer (9 a.m. and 5:30 p.m.) from Monday to Friday throughout the year. Many of us are unable to attend these small services, but all are encouraged to come if possible even occasionally, as we uphold one another and our parish in daily prayer.

Meetings

The usual meetings to prepare for Holy Week/Easter and for Advent/Christmas took place, with our new Rector in the chair. As Chair of Spiritual Development, I met with the Rector several times to discuss Educational Programmes and the revamping of the committees that have fallen under the purview of Spiritual Development over the years.

Having had my term as Chair of Spiritual Development extended several times over the past few years of interims and transitions, I am now happy to be able to step down. It has been a delight to finish my term during the first year of Father Hatt's time as our Rector. Under God's Providence, we can look forward to many good years in the parish under his care and guidance.

Susan Harris

Spiritual Development Chair

Sunday School

The Sunday School has had an exciting year, including some changes to our format.

The Winter and Spring of 2018 had us finishing up our unit following the lectionary lessons. The children who attended the Stations of the Cross service on the morning of Good Friday enjoyed it very much, and we had a Sunday School closing in June with a bbq and scavenger hunt for the children.

September brought a new lesson year, focused on God's people in the Church. The children have learned about many important figures in the ancient and medieval church and how they expressed their faith in the times they lived in, and are just about to begin to learn about the people of the Reformation. For many of the students this has been the first time they have really looked at the history of the Church in an organized and chronological way.

This year we have been able to divide the children into two groups, with older children of 11 to 13 meeting at 9:30 and attending the whole of the Eucharist service, and this seems to have really improved the ability of both the older and younger children to appreciate their lessons.

Our nursery classes have been on hiatus since September, mainly due to a lack of children of lesson age, but this should be temporary as we have plenty of toddlers who will be ready in the coming September. We have made some improvements to the library of books available in the nursery, and created a new template for the lessons for this age group when they begin again.

As always we depend on our volunteers to be able to run the Sunday School – thanks to Vaila Mowat, Carolyn Gibson, Kieva Diamond, Andrea Lee, Steven Gibson, Andrea Lane, and all others who taught or helped out at special services.

Meghan Jamieson
Sunday School Superintendent

Altar Guild

The Altar Guild is responsible for preparing the Round Church and the Little Dutch Church for all services throughout the year. There are five teams of two or three members each which are on a rota. Each team is responsible for polishing brass, setting out vestments, washing and preparing the communion vessels, and arranging flowers as required. Some members wash and iron the small and large linens. Our busiest times of the year are Christmas and Holy Week/Easter, although there is never a slow time for the Altar Guild in a parish where there are celebrations of Holy Communion at least three times a week, and where major feasts are celebrated.

As head of the Altar Guild I make up the rota, ensure that cleaning and liturgical supplies are ready (candles, wine, communion wafers, incense, etc.) and take on any special projects as required.

In the fall of 2018 I brought a motion to Parish Council asking for permission to spend up to \$2000 to restore our green altar frontal. The silk of the old green frontal was badly damaged due to its age and from being glued to a wooden frame. Because the seasons of Trinity and Epiphany added together comprise about half of the liturgical year, the green set is used most often. As I write this report, Wendy Hunter of Oxford NS is restoring the old frontal by replacing the silk fabric. We hope it will be ready to use for Trinity Season 2019. In the meantime, we have a green superfrontal which shows our lovely altar (normally hidden from view). Our next project will be to restore the matching green chasuble, and we hope to purchase or commission a matching dalmatic and tunicle.

I would like to thank those who so kindly give their time to the many “behind the scenes” tasks: Dianne Lowe, Nadine Savoury, Dinah Savoury, Anne Tilley, Margherita Mendel, Leona Sweeney, Jean Milsom, Liz King, Margaret Sylvester, Craig Savoury, and Jim Rawding. I would also like to remember two members who were lost to us this year: William Naftel and Barbara Richardson. Bill and Barb were faithful members of our parish and of the Altar Guild. Bill took great pleasure and satisfaction in polishing the brass, particularly the little things like the small brass plaques and numbers on the pews. Barb was a true artist and her flower arrangements were always beautiful and elegant. We miss them, and we mourn them. Rest eternal grant unto them, O Lord, and may light perpetual shine upon them. Amen.

Tracy Lenfesty
Head of the Altar Guild

Altar Servers



(Photo taken by: Scott Connors)

The Servers’ Guild consists of a number of individuals who assist with various roles in the Sanctuary during the course of the liturgy. This could be anything from getting the bread and wine or collection from the parishioners who come to the rail with those items at the offertory, carrying the cross to lead processions (crucifer), carrying a candle (taperer) to acting as server by bringing items back and forth between the Altar and Credence Table for preparation and clean up of Communion. I produce a schedule that typically has three people scheduled for a 10:30 am Sunday service to perform these roles. I also include someone to act as the Thurifer during High Feast Days or other occasions when incense is used over and above the typical amount we use at a Sunday morning service.

I would like to thank everyone for their continued service throughout the year, especially the following: Raphael Chipman, Richard Kent, Taunya Dawson, Elizabeth Savoury, Ulrich (Uli) vom Hagen, Rosemary Wilson, Suzanne (Sue) Zinck. New members of our team for 2018 included, Samuel Landry and Matthew Vanderkwaak.

Special thanks to Jim Rawding for his continued faithful service at the 8am Holy Communion service on Sunday mornings. As well I would like to thank Taunya Dawson, Nathan McAllister and Matthew Vanderkwaak for helping out at Holy Communion services throughout the week such as Wednesday morning at 10am or the services which require a Said Communion service rather than Choral.

We have experienced quite a few changes; we received Father Nicholas Hatt as our Rector on Ash Wednesday; our Sacristan, Alan Wilson, stepped down and handed the reins over to Nadine Savoury and we lost some members of our team as mentioned below.

Part way through 2018 Cathy Larsson had decided not to continue serving. Cathy was not only a valuable member of our serving team but also played a valuable role on the MC schedule along with myself, Alan Wilson, Craig Savoury and Nadine Savoury. I would like to thank Cathy for her years of service.

Also for the time being Trevor Hannon has decided to only be called on if someone needs a fill-in, as he is trying to balance his Church commitments at St. George's and St. Mark's with his other life commitments including his schooling. Trevor is currently in the Engineering program at Dalhousie University. I would like to thank Trevor for his years of service and I hope that one day he can again be part of our team.

As many of you will know, Andrew Thorne and his family moved to London, Ontario at the end of August after his father, the Reverend Gary Thorne, started a three year term at Huron College. Andrew and his family will be in Halifax during the university summer break so he will hopefully be back as part of our team for the time he is here.

We are always looking for people to get involved as part of our team, whether it be one Sunday a month or a few; on high feast days throughout the week; Crucifer at a Choral Evensong, which happens about once a month on Sunday evenings, or all of the above.

Even though our numbers have grown, the level of commitment that people can offer varies according to their personal scheduling. The old saying "many hands make light work" holds true here, as more people will make it easier to spread the workload to avoid having the same people on week after week and will also provide a mix of new and experienced servers.

Younger children can help as boat boy or boat girl or even help with some of the other duties on the altar. Youth who are in the earlier Sunday School class are also welcome along with anyone who may be preparing for confirmation. Regardless of age or experience, training can be provided if necessary whether it is briefly before or after a service or during a more convenient time. The Rector and Father Harris and I are trying to put together a group training session for servers so that we can get the new people trained but also so we can train our existing team members for other roles.

Respectfully Submitted,

Scott Connors
Head Server

Property Committee

The mandate of the St George Property Committee is to be responsible for the maintenance, repair and upkeep of all built church property.

The Property Committee is responsible for:

- the general upkeep and maintenance of the church building (inside and out) including the grounds to ensure they are ready and safe for use.
- recommendations to Ministry & Parish Council regarding terms of contractors;
- in co-operation with the Parish Council and Wardens, updating the inventory of all church equipment and furnishings;
- reviewing external service and maintenance contracts, i.e. extinguishers, alarms, emergency procedures, and make recommendations to Parish Council on same;
- acting as contact persons for Security System along with administrator and sextons;
- overseeing the renovations of all buildings; and
- providing reports to Council, an annual budget to the Finance Committee, and a report for the Annual Report.

In 2018 the Property Committee managed a budget of approximately \$130,000. The Committee does this in close cooperation with the Rector, Senior Warden, and Parish Administrator.

The year 2018 has seen various activities related to property matters in our Parish. I will not report on the charitable work Edmonds has done for the Parish, but I cannot thank enough for the generosity and dedicated work over the years and in 2018 especially for our church. We hope to continue working together in 2019 on other projects.

A couple of highlights:

Deterioration of the two hundred plus year-old dry-stone walls surrounding the Little Dutch Church cemetery was addressed in a Conservation Report prepared for us this fall by DSRA Architects Inc., partially funded by provincial heritage department, Department of Cultures, Communities, and Heritage. Missing stones and gaps along Brunswick St., and major repairs due to displacements along Gerrish St. need to be addressed, as well as removal of interfering tree growth. The last work done on the walls occurred about a century ago; it falls to us now to ensure that the necessary conservation work gets done. The report includes prioritized recommendations for repair and conservation, an estimated timeline for required repair and maintenance, and cost estimates. We will be applying to various agencies for funding of this Registered Municipal Heritage Property, Provincial Heritage Property and National Historic Site.

Beeler Security looked at the worn crash bars in the Round Church. All the crash bar mechanisms have been cleaned and lubricated. Latches are now catching properly (previously two of the six front doors of the church had very sticky latches to the point where they wouldn't catch when the door was shut). When it comes time to replace the crash bars (which, hopefully, won't be for another 10-15 years), it will be expensive. We would be looking at around \$1000-\$1500 per crash bar -- that being said, they do last a long time. We got nearly 25 years out of the current set.

Property Day in September was the first time that the entire Parish was asked to help cleaning and renovating our buildings for half a day. A dozen parishioners showed up on a beautiful Saturday morning and we fixed or addressed about half the issues on a six-page list of chores. A big Thank You to those who came and helped! This Spring will see the next Property Day. Many hands make light work!

Finally, the development of a plan for maintenance and capital replacements of the heating systems in the church buildings has begun in the fall and continues to absorb a lot of time and attention. With the generous help of the Deck the Hall Committee the Hall Annex has been added to the existing heating system. This year the furnace and boiler in the church needs to be replaced urgently and we are considering all fuel sources and boiler systems in order to be prudent stewards of the parish and God’s creation in the long run. Oil, natural gas, and wood pellets are fuel sources that we are considering. Due to the long-term character of this investment and the price changes in fuel we might have to invest in a heating system that’s initially more expensive but in the long run of a 25-year equipment life more efficient.

All this effort wouldn’t have been possible without the tireless work of Allan Snook, Joseph Poon, and Matthew Vanderwaak, the wardens, the Church Administrator and our Rector.

Yours in Christ,

Uli vom Hagen
Property Committee Chair

Soup Kitchen

Since its inception in the fall of 1985, Saint George’s Soup Kitchen has supplemented the other neighbourhood meal programmes by providing supper for the hungry on every Saturday of the year. Together with Brunswick Street Mission, Hope Cottage, Souls’ Harbour, St. Matthew’s United Church, and St. Andrew’s United Church, Saint George’s forms an essential part of the network that provides at least two meals each day, every day of the week on the Halifax Peninsula.

Soup Kitchen would not be able to function without three things: 1) the hard work of the volunteers who make the meal happen every week; 2) the generosity of the church and community groups that make and help serve each weekly meal; and 3) the support of Feed Nova Scotia and their food trucks.

Saint George’s Soup Kitchen relies on six teams of volunteers to operate. On a typical Saturday, Team Leaders arrive at 2:00pm to begin setting up, volunteers arrive at 3:00pm, clients are served between 4:00pm and 5:00pm, and cleanup (ideally) is finished by 6:00pm.

In 2018, Soup Kitchen served meals to approximately 6000 people, averaging 115 ± 19 per week. The parish provided food for 19 of the 52 weeks of operation. These weeks were covered by a combination of donations and purchases.

Our partnering parishes and organizations in 2018 were:

| | |
|-----------------------|----------------------------------|
| All Saints Bedford | St Mark’s Anglican |
| All Saints’ Cathedral | St Thomas’s Anglican, Fall River |

| | |
|------------------------------|-------------------------------------|
| Alpha Gamma Delta Fraternity | St. Paul's Anglican |
| Bedford Baptist | St. Peter's Birch Cove |
| St Frances by the Lakes | St. Patrick's Roman Catholic Church |
| St John's United Fall River | |

In 2018, Team 1 was led by Jim Rawding; Team 2 was led by Mary Hills; Team 3 was led by Mike & Wendy Himmelman; Team 4 was led by Matthew Vanderkwaak and Alex Bickerton; Team 5 was led by Jacquie de Mestral; Team 6 was led by a rotation filling in for Debbie Davidson, who is taking a leave of absence.

In June of 2018, Feed Nova Scotia introduced network standards for all member agencies. In most cases, Soup Kitchen either meets or exceeds these standards, and we are working to develop policies and procedures that address any deficiencies.

Jordan Gracie,
Soup Kitchen Coordinator

Deaf Ministry Report

The Deaf Ministry continues at St. George's, with a small but devoted group attending. Over the past few years, a number of deaths and illnesses have reduced the number of members who are able to come to worship. Those who faithfully attend our Sunday morning Choral Holy Communion at 10:30 are Agnes Comerford and Heather Grant. Joan Drysdale is a faithful member of our Wednesday 10 am Holy Communion congregation. Deaf members of our congregation take part in public worship and also often attend parish fellowship events such as potluck meals. We are grateful to Alan Snook for driving Agnes to church and to our Deaf Interpreters, Ashley Campbell, Jessica Bezanson and Karen Anne Smith for their commitment to this ministry.

Susan Harris
Deaf Support

Shoebboxes for Seafarers

Fifty well filled shoebboxes were delivered to the Mission to Seafarers from St George's Church in December, to provide some cheer to the men and women away from home and family docked in the port of Halifax for Christmas. Edmonds also donated fifty great boxes.

This year it was a challenge, as prices were up, and although the donation of shoebboxes was generous only six came filled.

A most sincere thank you to everyone who donated shoebboxes, money and items for the boxes, and to Dinah and Liz for their help in packing and delivering the boxes.

Respectfully submitted,

Patricia Martinson and Anne Tilley

Trinity House

Trinity House has seen some big changes in its makeup since last August. Justin Wolfe, Katie Rains, Amy Bird, Matthew Vanderkwaak and Chiara Avenia have moved on and Sam Landry (one of the sextons) and Jane Neish have taken up residence. Jane comes with a big, white husky named Nanuq who welcomes visitors to the house. Dr. Susan Dodd, Joe Blackwood (a sexton), Sam, Jane and Nanuq make up the new Trinity House family. In addition to Joe and Sam being Sextons, Joe volunteers at YouthNet, Jane and Susan each say an Office of Morning Prayer and Susan hosts meetings of the Refugee Committee. You will also see Sam serving on the occasional Sunday as well. The Trinity House community endeavours to proclaim the life of the Gospel to others through the extension of hospitality and friendship to parishioners, King's students and others and we see this to be a significant part of our role in the life of the parish. It is a rare Sunday evening that does not find us all gathered together around the supper table with company; the rector is a frequent and welcome guest. Our proximity to YouthNet means that Nanuq gets to visit sometimes (he loves Rozzi, who even came to visit him in Rankin Inlet, Nunavut) and the children love to play with him and get him to do tricks. Visits to YouthNet are always such a pleasure! A highlight of the fall was hosting a reception for those who attended Dr. Hankey's sessions on Jane Austen's *Persuasion*, Charles Williams' *Descent of the Dove* and Graham Greene's *The Quiet American*. We had the pleasure of the company of numerous parishioners, many of whom had not been in Trinity House for years. Another highlight for us was the installation before Christmas of a desperately needed new countertop and, just last week, the installation of a new outside door.

I am thankful for the friendship of the Trinity House community, which extends beyond the walls of the house.

Jane Neish





Parish Library

The parish library is located off the Guild Room in St. George's Church hall. The library's card index of holdings is stored in an unlocked drawer of the glass-doored bookcase, and available at all times. Although most of my activities this past year have been directed toward the selling of a variety of used books (donated by parishioners) after the Sunday morning service and in the church hall, I keep a watchful eye on the actual library space. And I have spent 6-7 afternoons, primarily during the summer, in maintenance activities ie. filing, refiling, and generally keeping the space tidy and workable. I attend to the requests of the regular borrowers [Ben, Jacquie, and Vaila] and avail myself to anyone who would like to use the library's contents. Michal King and I have combined our energies and resources the past 2 years to run 'Books and More' sales most Sundays in the hall during 'fellowship' hour (as mentioned above). Our proceeds have been over \$ 4500.00 including the plant sale and Christmas sale. We also initiated the placement of St George's notecards and Little Dutch Church commemorative pins in the church during the summer months for sale to tourists who visit St. George's. Jordan co-ordinates this effort and proceeds (about \$300 in 2018) go into the general fund. My thanks to our supporters and generous parishioners for their donations of books for sale, some of which are pulled for placement into the parish library.

Respectfully submitted,

Trudie Urquhart
Parish Librarian

Parish Archives

Accessions. The archives continues to receive transfers of records from the parish office. Records for the North End Area Council c. 1973-1985 were found in the Counting Room and donated to the archives. The collection, which was likely compiled by one of our former Rectors, the Rev. Robert Petite, offers insights on the parish community during that time period.

Historical Research. In response to an inquiry regarding the Rev Robert Fitzgerald Uniacke (Rector, 1825-1870), I located an article written by historian Dr. Brian Cuthbertson, on Rev Mr Uniacke and his

wife Elizabeth. The Rector evidently had considerable appeal in Halifax society at the time. Cuthbertson cites Uniacke's 1830 report to the Society for the Propagation of the Gospel: Rev Mr Uniacke,

... could report favourably to the SPG on the improved and improving state of the parish. His congregation was daily increasing in number and "visibly advancing in godliness and piety." There were daily applications for more pews. St. George's was generally crowded every Sunday. He conducted full services in the morning and afternoon. Around 1834, he began holding an evening service in the Parish school house for the benefit of those who could not be accommodated in the church." (For further reading, see <http://epe.lac-bac.gc.ca/100/205/301/ic/cdc/churchandcommunity/Documents/FervourandGoodWorks.pdf>.)

I researched parish records and other sources at the Nova Scotia Archives for information on the stone wall surrounding the Little Dutch Church and adjacent lands to assist Graeme Duffus in making restoration plans.

Several different historic images of St. George's Church were located and have been posted to the Facebook group over the past year.

Future Activities. 2 June 2019 will mark the 25th anniversary of the St. George's Church fire. There are numerous photographs and manuscripts in the archives from the time of the fire, which may be of interest in planning commemorative events.

Respectfully submitted,

Taunya J. Dawson, UE, MA
Parish Archivist

Christmas Outreach

Christmas Outreach for families had another busy year! This year, the Parish sponsored 14 families. Each family receives assistance that they request, so some may receive gifts for children, turkey and a grocery gift card and others receive just a turkey or grocery card. Families are referred to Christmas Outreach through St. George's YouthNet, calling the parish office or by contact with Father Hatt. All families are registered with Feed Nova Scotia's Christmas Registry program so that other organizations who offer Christmas assistance are aware that St. George's is helping specific families.

I would like to thank all parishioners who gave generously to Christmas outreach through the collection or at the Advent Lessons and Carols service. Financial contributions are the key to the success of Christmas Outreach and due to your generosity, the Parish is able to support many families at Christmas.

Every year, I have an annual Christmas turkey appeal and I am always amazed at how many parishioners will approach me after a service and offer a donation of a turkey. Every year, we receive enough turkeys and this year was no different. We had the exact number of turkeys required and they were delivered to the grateful families!

Looking forward to next year, I would encourage parishioners to keep Christmas Outreach in mind. We always need more drivers, who are willing to drop off packages to families. Maps and directions are

provided! Wrappers are welcome as well. Thank you to my core team of wrappers and drivers, joined this year by Father Hatt, who so willingly give their time to carefully wrap presents. This is an easy way to feel the spirit of Christmas and to offer service to our community members at the Christmas season.

Finally, in closing, I would encourage parishioners to look towards next year. Encouraging a workplace sponsorship of a family, sponsoring a family as a family or donating new children's clothing, new toys or books, wrapping paper, ribbons are other ways to be involved with Christmas Outreach.

Kim Lickers

Refugee Sponsorship Committee

Our committee remains active, though not highly visible. We continue to support the Almasalmas in various ways as they await the processing of their application. This has included our hiring a lawyer to help meet some requests for information. We paid a flat rate and worked with the family and the lawyers to prepare their response. This is the Syrian family of two parents and three children; our application to sponsor them was filed in December 2015. Members of our committee continue to be in contact with the Hussein family, from Baghdad, whose sponsorship we took over when they relocated from rural NS to Halifax. They now reside in Windsor, Ontario. After they moved there, we continued to support them as friends (no longer formal sponsors) as they ran into trouble with unscrupulous landlords. We (the parish) received New Year's greetings from both the Husseins and the Almasalmas.

We are working with two families from South Sudan. One group is in a refugee camp in Uganda, the other in Kenya. The applications for Daruka Nyantet's family in Uganda are making their way slowly through the various channels. We provide very modest financial support to them to alleviate some of the incredible challenges of life in a UN Refugee camp. (They have been there since 1991).

We are preparing the applications to serve as the Sponsorship Group for the family from South Sudan who are now in a UN Refugee camp in Kenya: this means we will not provide funds for them but will provide administrative support as they fill out their applications and community support when they arrive.

We check regularly and are informed regularly that no one can predict when any of our families will arrive, but we continue to stay in touch with relevant officials. In the event that they all arrive at once, we will certainly get media coverage.

Our guide from the Diocese, Marie Kettle, is a continual source of wisdom and hope.

The Saint George's Refugee Sponsorship Committee includes many who volunteer as needed. In recent months we have been working with a small group, including: Susan Dodd, Chair, Katie Rains, Secretary, Jacquie de Mestral, Treasurer, Kieva Diamond, Mary Hills, Bob Doherty (St Patrick's Roman Catholic Church, Brunswick Street), and Father Hatt.

Respectfully submitted

Susan Dodd
Refugee Sponsorship Committee Chair

Deck the Hall

Deck the Hall 2012-2022

A ten-year project to put new life into the parish hall and fit it to serve as the social centre of Saint George's and the home of its outreach programs for many generations to come.



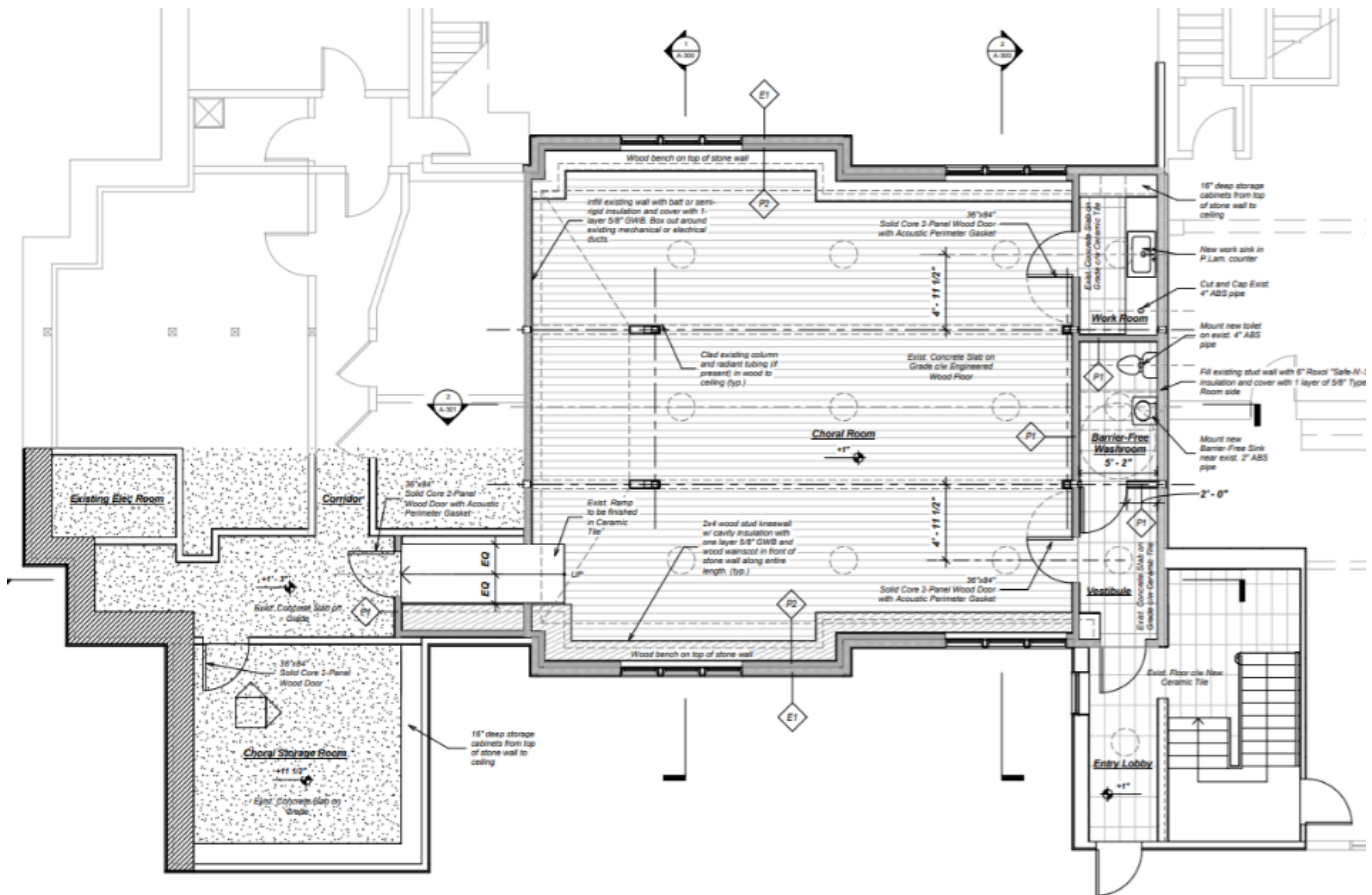
2018 was a quiet but productive year. It was not a year of construction but was filled with meetings, consultations, ideas, revised plans and a little bit of work done to further the project. 2018 was spent gathering ideas, concepts and planning what to do next.

I met with a dozen people from music producers to professional musicians, sound technicians, studio architects, general contractors and various stakeholders and potential users of the new space. There were varying opinions on what the room should look like and a range of ideas on finishes but the consensus that stood out was to keep the room as open as possible. The other overarching theme was the shape of room. It was compared to a Kleenex box, in which live acoustics are hard to achieve but there are things we can do related to finishes that can help. This will certainly present a challenge but one of the keys will be to keep it as high and as wide open as possible.

That precipitated some changes to the overall plan for the music room. The space on the West end of the music room that was originally positioned to house an office for the music director, music storage and a robing room was to be removed from the plan. On the East end, we decided that one washroom would suffice for the space with a second room to be used as a workroom.

Throughout the consultations in 2018, many ideas were floated about what we could use the room for, and how it might draw potential rental income for the parish. This was a source of frustration in trying to narrow the scope of use to try and finalize details while keeping an open mind and diverse realm of rental possibilities. In the end, the concept is for it to serve as a music room for our own music program while remaining available for public use for various artistic type activities. It may serve as a small concert space, a rehearsal space for small or large groups, art shows, painting or drawing workshops or even as a warm space to have a movie night for our very own youth programs.

An architect was selected and a first set of drawings has been received. In January, the DTH committee was re-established and drawings and ideas were circulated. DTH will continue to work hard to get the finishes of this room done in a fashion that will allow it to be a very usable and rentable space for private and public functions.



(Example of drawings to be reviewed)

The next step in finalizing the drawings will be to set an end date for Phase 6. We'll work backward from there meticulously laying out the details and costs of each part of the project. This will allow us to plan out the project in a budgetary fashion as well as provide opportunities for various stages of fundraising to help get the room completed. It will also facilitate plans and quotes to allow us to apply for various grants for the music room looking to the March 2020 grant submission deadline.

There was some work completed over the course of the year and some minor work planned in the next few months. Part of the heating plan and long term plan for the Annex was to run hot water lines from the boiler room to the Annex (where the guild room and offices are). As luck would have it, the boiler in the Annex furnace stopped working which added urgency to this part of the project. DTH and the Parish cost shared running hot water lines and communication switches from the blowers and radiator in the Annex furnace to the boiler room. As this was part of the long term plan for DTH, it was a necessary cost to help provide heat and a mid-range heating solution until we're ready to place radiators in various locations in that building.

In the next two months, you should see additional floor joists hung (to help support in-floor heat from above someday) as well as the removal of a chimney that is no longer in use. It runs from the basement

through the roof and the void left behind will provide space for a much needed recycling room for soup kitchen in the main hall.

A special word of thanks to Jens Jensen who has been with DTH since the beginning. While he still invites us to solicit his opinions, he has resigned from the committee in a formal capacity. He will certainly be missed for his helpful observations and guidance. Welcome to Janet Ross who joins the committee this year to help us move forward. If there is anyone else interested in joining us, please make yourself known to anyone listed below.

I would like to thank the Parish, its parishioners and all members of Deck the Hall committee for their patience in the last two years. With the support of our rector and our committee, I'm encouraged to get this final part of the project moving again and have the music room completed in the next year.

Respectfully submitted on behalf of:

Fr. Nicholas Hatt, Rector
Peter Sproule, Treasurer
Steve Bezanson, committee member
Janet Ross, committee member

Jordan Gracie, Secretary
Tracy Lenfesty, Warden
Scott Smith, committee member
Jens Jensen, committee member (2018)

John Mark Dawson
Deck the Hall Committee Chair

SAINT GEORGE'S YouthNet

St. George's YouthNet Annual Report 2018

Director's Message

Thank you to everyone who supported YouthNet this past year and helped us grow. The year was full of exciting programs and opportunities for the youth, and our staff and volunteers worked very hard to bring new activities to our participants. We launched our Open Doors program and tutoring program, welcomed new staff and volunteers and continued to support the many children and youth in the North End community in need of engaging programs and a support system in their neighbourhood. The success of our programs is entirely based on the positive reactions and feedback we receive from the children and youth. We strive to support the youth's personal growth by listening to them and ensuring they have a voice in the program. It was another incredible year, and we look forward to all that 2019 will bring.



Staff and Board

YouthNet's daily operations continue under the leadership of Rosalind Curran (Executive Director) and Sarah Krahn (Program Coordinator). From the winter until the end of the summer, we were lucky enough to have Chiara Avenia working with us as our teen coordinator and helping out with the after-school and summer camp programs. She shared her incredible talents with the youth through her cooking and art workshops. Henk Fisher worked with Chiara in the winter and spring to run the teen program. In the fall, Nayo Upshaw and Patrick Maubert were hired to continue planning and leading the teen program. Sarah Bothwell joined YouthNet in September to prepare the lunches for our lunch program at Joseph Howe Elementary School. Sarah Griffin and Anne Bell returned as summer students for a second year. Mark Kennedy and Ian Porter both stepped down from the Board in 2018 and we thank them for all of their support. We are very pleased to have Fr. Nicholas Hatt as our new chair, and his wisdom and guidance have been a great support.

After-school Program

This year, the after-school program had 22 participants in grades 2 to 6 attending Joseph Howe Elementary School. In January, YouthNet's tutoring program in partnership with the University of King's College launched. Once a week, YouthNet participants were transported to King's where they were each partnered with a university student to tutor and mentor them. They worked in a classroom at King's on math, writing and reading. The program was a huge success and will continue in 2019. Throughout the year, typical programming at YouthNet includes cooking, art and gym games. A few children worked on piano with choir director Garth McPhee. In the winter the children went to the Oval for weekly speed skating lessons and in the fall one of the children's parents and a former YouthNet participant, Kordeena Clayton, led weekly art workshops at YouthNet. Also in the fall three older youth in grades 7 and 8 helped out as junior leaders once a week at the after-school program where they developed leadership skills. We couldn't do what we do without our incredible after-school program volunteers. In October we brought 45 youth to Tim Hortons Camp in Tatamagouche!



Teen Program

This year at teen program the group participated in various workshops and was visited by memorable



guest speakers. The group participated in a consent workshop and a poetry workshop and two of the youth participated in the Girls Soar Conference where they shared their experiences as female teens involved in sports. The teens were also treated to a spa day and several movie nights. The teens cooked many tasty meals together. In the summer, 6 youth went on a 5 day canoe trip in Kejimikujik National Park and in September, 12 youth went to Big Cove Camp for the weekend where they did archery, high ropes courses and

other fun outdoor activities.

Lunch Program

YouthNet continues to provide 24 lunches every school day to students at Joseph Howe Elementary School. This program ensures that many students at this school have a nutritious and delicious meal at lunch time and the program continues its success with the help of our volunteer lunch providers and donors.

Summer Camps

We had a wonderful summer of camps this year organized and led by our summer staff. Our day camps included Art Camp, Busy Bees (an adventure camp for 5 to 8 year olds), Science Camp with

SuperNOVA from Dalhousie and Music and Theatre Camp. We brought a group of children to Rissers Beach to camp for two nights and a group of teens to Kejimikujik National Park for a 5 day canoe trip. 6 children were brought to Cape Split for a day hike and then we spent time in Shubie Park in Dartmouth. The summer ended with an incredible celebration at our annual Extravajam Party.



2018 Donors and Contributors

Department of Community Services
 Rotary Club of Halifax Harbourside
 Halifax Youth Foundation
 McInnes Cooper
 Segelberg Trust
 United Way
 St. George's Round Church
 Individual Donors
 University of King's College
 Canada Summer Jobs

Halifax Community Health Board
 CIBC Children's Foundation
 Food Banks Canada
 District 8 Participatory Budget
 The Georgina Foundation
 Feed Nova Scotia
 Flemming Charitable Foundation
 The Gordon Foundation for Children and Youth
 Nova Scotia

Partnerships

Joseph Howe Elementary School
 University of King's College
 Halifax North Memorial Public Library

A Tiny Lab for Early Learning
 Speedy Kids
 SuperNOVA from Dalhousie University

Baptisms, Confirmations, Marriages, and Funerals in 2018

Baptisms

Daniel Wilband
Praise Olunamayomikun Akinwale
Peace Olunapelumi Akinwale
Chosen Olunatumininu Akinwale
Mary Teresa McAllister
Isaiah Proctor-Banfield

Confirmations

Amelia Anne Maud Sproule
Isla Margaret Kathleen Sproule
Andrea Paone Lane
Iyasheka Patrice Wright
Joyce Elizabeth Yvonne Wright
Daniel Wayne Elliott Wilband

Receptions into the Anglican Communion

Deborah Lynn Davidson

Marriages

Elizabeth Murray and Daniel Wilband
Ashley Farrington and Barry White
Cynthia Falldien and John Mark Dawson

Funerals

William "Bill" Naftel
Jane Westropp
Barbara Richardson
Richard "Dick" Gallagher

Parish of Saint George Insurance Documents for 2019

The 2019 insurance documents have not been supplied to the parish in time for print.

In their place, Peter Flemming, Diocesan Insurance Administrator, has advised that the following memo be included in the annual report:

February 4, 2019

To: Parish Clergy, Wardens, and Treasurers

From: Peter Flemming, Insurance Administrator

Re: 2019 (March 1)-2020 February 28 Insurance Program renewal pricing

In recognition of the extremely adverse events incurred by Insurers (worldwide), but at the same time recognizing the diligence and preventative measures taken by Parish Council and Parish Property Wardens, we were able to negotiate the following favourable terms on renewal:

- **Property Coverage** (inflation on value as listed):
 - Class AA +1%
 - Class A + B +2%
 - Class C – no increase
- Premium Rate Increase (all classes) +2%
- Equipment Breakdown Coverage – no change
- Pollution (Oil Tanks) – no change
- Crime Coverage – no change
- Commercial General Liability – no change
- Abuse Coverage (PSA) – premium increase to \$450 per Parish.
- Non-Profit Directors and Officers Liability – no change

****Notable change:** First Party (Parish) pollution coverage on Class C properties reduced to \$50,000 from \$250,000.

*Financial Statements of the Parish Corporation
and Committees at Year End 2018*

Parish of Saint George Year End 2018 Financial Statements

2018 Year End Income & Expense (Unaudited)

| | Line # | Actual | Budget | \$ Over Budget | % of Budget |
|-----------------------------------|---------------|-------------------|-------------------|-----------------------|--------------------|
| Income | 1 | | | | |
| 4000 Contributions | 2 | | | | |
| 4010 Undesignated Offerings | 3 | | | | |
| Direct Deposit | 4 | 49,080.00 | | 49,080.00 | |
| Envelope Offerings | 5 | 168,011.46 | | 168,011.46 | |
| Loose | 6 | 12,628.93 | | 12,628.93 | |
| Total 4010 Undesignated Offerings | 7 | 229,720.39 | 205,000.00 | 24,720.39 | 112.10% |
| 4020 Designated Offerings | 8 | | | | |
| Altar Guild | 9 | 5,153.07 | 1,300.00 | 3,853.07 | 396.40% |
| Archives | 10 | 40.00 | | 40.00 | |
| Christmas Outreach | 11 | 2,666.00 | 2,450.00 | 216.00 | 108.80% |
| Deaf Ministry | 12 | 399.00 | 160.00 | 239.00 | 249.40% |
| Diocesan Times | 13 | 60.00 | | 60.00 | |
| Memorials | 14 | 7,121.50 | | 7,121.50 | |
| Mission to Seafarers | 15 | 180.00 | | 180.00 | |
| Missions | 16 | 32.00 | 100.00 | (68.00) | 32.00% |
| Music | 17 | 2,347.00 | 1,700.00 | 647.00 | 138.10% |
| Outreach (Family Support) | 18 | 3,029.35 | 800.00 | 2,229.35 | 378.70% |
| PWRDF | 19 | 883.00 | | 883.00 | |
| Rector's Discretionary | 20 | 2,195.00 | | 2,195.00 | |
| Soup Kitchen | 21 | 3,876.00 | 4,750.00 | (874.00) | 81.60% |
| Special Projects | 22 | 1,315.00 | 200.00 | 1,115.00 | 657.50% |
| Trinity House | 23 | 4,477.49 | 12,400.00 | (7,922.51) | 36.11% |
| YouthNet | 24 | 947.40 | | 947.40 | |
| YouthNet Direct Debit | 25 | - | | - | |
| Total YouthNet | 26 | 947.40 | - | 947.40 | |
| Total 4020 Designated Offerings | 27 | 34,721.81 | 23,860.00 | 10,861.81 | 1.46 |
| Total 4000 Contributions | 28 | 264,442.20 | 228,860.00 | 35,582.20 | 1.16 |
| 4100 Earned Revenue | 29 | | | | |
| 4110 DNS & PEI | | | | | |
| Endowment Fund Interest | 30 | | | | |
| Altar Guild | 31 | 32.75 | 50.00 | (17.25) | 65.50% |
| Church Preservation Endowment | 32 | 12,741.82 | 12,500.00 | 241.82 | 101.90% |
| Deaf endowment | 33 | 1,224.56 | 1,200.00 | 24.56 | 102.10% |
| Pickford Scholarship | 34 | 442.19 | 150.00 | 292.19 | 294.80% |
| Rector's Discretionary | 35 | 352.24 | 130.00 | 222.24 | 270.90% |
| Youth Music ETF Interest | 36 | 2,559.15 | 2,550.00 | 9.15 | 100.40% |
| Total 4110 DNS & PEI | | | | | |
| Endowment Fund Interest | 37 | 17,352.71 | 16,580.00 | 772.71 | 104.66% |
| 4120 Rental Income | 38 | | | | |
| Church Rental | 39 | 519.00 | 1,650.00 | (1,131.00) | 31.45% |
| Hall Rental | 40 | 9,708.50 | 8,700.00 | 1,008.50 | 111.60% |

2018 Annual Report

| | Line # | Actual | Budget | \$ Over Budget | % of Budget |
|--|---------------|------------------------|-------------------|-----------------------|--------------------|
| Parking Rental | 41 | 22,005.00 | 24,000.00 | (1,995.00) | 91.69% |
| Total 4120 Rental Income | 42 | 32,232.50 | 34,350.00 | (2,117.50) | 93.84% |
| 4130 Wedding and Funeral Fees | 43 | 700.00 | | 700.00 | |
| Calendars | 44 | 742.00 | 750.00 | (8.00) | 98.93% |
| Deferred revenue to income | 45 | 9,929.76 ¹ | | 9,929.76 | |
| Fund Raising Sales & Events-net | 46 | 4,974.05 | 5,500.00 | (525.95) | 90.44% |
| Grant Income | 47 | 40,621.47 ² | 7,200.00 | 33,421.47 | 564.19% |
| HST Income | 48 | 4,504.78 | 7,915.00 | (3,410.22) | 56.91% |
| Total 4100 Earned Revenue | 49 | 111,057.27 | 72,295.00 | 38,762.27 | 153.60% |
| Total Income | 50 | 375,499.47 | 301,155.00 | 74,344.47 | 124.70% |
| Gross Profit | 51 | 375,499.47 | 301,155.00 | 74,344.47 | 124.70% |
| Expenses | 52 | | | | |
| 5100 GENERAL PARISH | | | | | |
| EXPENSES | 53 | | | | |
| Allotment | 54 | 31,400.88 | 31,401.00 | 0.12 | 100.00% |
| Archives | 55 | | 1.00 | 1.00 | 0.00% |
| Bank Service Charges | 56 | 464.60 | 700.00 | 235.40 | 66.37% |
| Deferred Revenue to Fund Acct | 57 | 10,940.90 ³ | | (10,940.90) | |
| GST/HST Expense | 58 | 17,292.86 | 15,000.00 | (2,292.86) | 115.30% |
| Office Expenses | 59 | | | - | |
| Computers & Equipment | 60 | 1,181.82 | 1,000.00 | (181.82) | 118.20% |
| Office Manager | 61 | 3,960.21 | 4,000.00 | 39.79 | 99.01% |
| Photocopier Lease/Maintenance | 62 | 5,471.38 | 5,500.00 | 28.62 | 99.48% |
| Supplies & Postage | 63 | 2,101.98 | 1,750.00 | (351.98) | 120.10% |
| Telecommunication | 64 | 1,839.49 | 2,400.00 | 560.51 | 76.65% |
| Total Office Expenses | 65 | 14,554.88 | 14,650.00 | 95.12 | 99.35% |
| Police Record Checks | 66 | 30.00 | 1.00 | (29.00) | 3000.00% |
| Special Events-expenses | 67 | 29.46 | | (29.46) | |
| Summer Intern/Guide | 68 | | 7,600.00 | 7,600.00 | 0.00% |
| Summer Intern MERCs | 69 | | | - | |
| Employer CPP | 70 | 261.35 | | (261.35) | |
| Employer EI | 71 | 120.48 | | (120.48) | |
| Vacation Pay | 72 | 211.20 | | (211.20) | |
| Total Summer Intern MERCs | 73 | 593.03 | - | (593.03) | |
| Summer Intern Wages | 74 | 5,280.00 | | (5,280.00) | |
| Total Summer Intern/Guide | 75 | 5,873.03 | 7,600.00 | 1,726.97 | 77.28% |
| Treasurer Stipend | 76 | 5,600.00 | 5,600.00 | - | 100.00% |
| Wedding and Funeral Expenses (Receptions) | 77 | 91.35 | | (91.35) | |

¹ Year End Adjustment: Excess for future use.

² Parks Canada Grant for chancel windows, Summer Student and LDC Architectural Assessment.

³ Year End Adjustment: Excess transferred to ST Fund held for specifics for future use (Line 239, 240, 243, 246, 248-250, 252-255).

| | Line # | Actual | Budget | \$ Over Budget | % of Budget |
|------------------------------------|---------------|-----------------------|------------------|-----------------------|--------------------|
| Total 5100 GENERAL PARISH EXPENSES | 78 | 86,277.96 | 74,953.00 | (11,324.96) | 115.10% |
| 5200 ORDAINED MINISTRY | 79 | | | | |
| Diocesan Events | 80 | 25.00 | 1.00 | (24.00) | 2500.00% |
| Priest - Assistant Ministry | 81 | 660.71 | 2,900.00 | 2,239.29 | 22.78% |
| Rector's Cell Phone | 82 | 456.47 | | (456.47) | |
| Rector's Housing Allowance | 83 | 16,687.10 | 13,500.00 | (3,187.10) | 123.60% |
| Rector's Stipend | 84 | 23,409.89 | 19,700.00 | (3,709.89) | 118.80% |
| Rector's Travel Reimbursement | 85 | 3,166.67 | 3,075.00 | (91.67) | 103.00% |
| Rector's Vacation Replacement | 86 | 5,055.00 | 1,000.00 | (4,055.00) | 505.50% |
| Wedding and Funeral Fees (Clergy) | 87 | 250.00 | | (250.00) | |
| Total 5200 ORDAINED MINISTRY | 88 | 49,710.84 | 40,176.00 | (9,534.84) | 123.70% |
| 5300 PASTORAL MINISTRY | 89 | | | | |
| Christmas Outreach | 90 | 2,355.93 | 2,400.00 | 44.07 | 98.16% |
| Deaf Ministry Interpreters | 91 | 5,640.00 | 4,400.00 | (1,240.00) | 128.20% |
| Missions | 92 | 500.00 | 1.00 | (499.00) | 50000.00% |
| Outreach (Family Support) | 93 | 4,522.80 | 2,000.00 | (2,522.80) | 226.10% |
| Scouting fees | 94 | | 1,000.00 | 1,000.00 | 0.00% |
| Soup Kitchen | 95 | | | | |
| SK Coordinator/Outreach Support | 96 | 13,869.85 | 14,000.00 | 130.15 | 99.07% |
| Soup Kitchen Supplies | 97 | 3,173.57 | 3,500.00 | 326.43 | 90.67% |
| Total Soup Kitchen | 98 | 17,043.42 | 17,500.00 | 456.58 | 97.39% |
| St George's YouthNet | 99 | 5,000.00 | 5,000.00 | - | 100.00% |
| Total 5300 PASTORAL MINISTRY | 100 | 35,062.15 | 32,301.00 | (2,761.15) | 108.50% |
| 5400 SPIRITUAL DEVELOPMENT | 101 | | | | |
| 5410 General Expenses | 102 | | | | |
| Advertising | 103 | 1,976.75 | 1,200.00 | (776.75) | 164.70% |
| Gifts | 104 | 1,598.18 ⁴ | 100.00 | (1,498.18) | 1598.18% |
| Guest Speakers | 105 | 200.00 | 1,000.00 | 800.00 | 20.00% |
| Parish Library | 106 | 20.00 | 100.00 | 80.00 | 20.00% |
| Prayer Book Calendars | 107 | 650.00 | 800.00 | 150.00 | 81.25% |
| Special SD | | | | | |
| Events/Program Costs | 108 | 350.00 | 400.00 | 50.00 | 87.50% |
| Total 5410 General Expenses | 109 | 4,794.93 | 3,600.00 | (1,194.93) | 133.20% |
| 5430 Music Program | 110 | | | | |
| Music Expenses | 111 | 2,169.40 | 1,000.00 | (1,169.40) | 216.90% |
| Musicians | 112 | 5,530.00 | 6,000.00 | 470.00 | 92.17% |
| Stipend - Director | 113 | 24,621.81 | 25,586.00 | 964.19 | 96.23% |
| Vacation Replacement | 114 | 1,110.00 | 600.00 | (510.00) | 185.00% |
| Wedding and Funeral Fees (Music) | 115 | 250.00 | | (250.00) | |
| Total 5430 Music Program | 116 | 33,681.21 | 33,186.00 | (495.21) | 101.50% |
| 5440 Sunday School Program | 117 | | | | |

⁴ Gift to Fr. Purchase from line 22 and Tithe offering software.

2018 Annual Report

| | Line # | Actual | Budget | \$ Over Budget | % of Budget |
|----------------------------------|--------|-----------------------------|------------------|-------------------|----------------|
| Supplies & Materials | 118 | 289.41 | 250.00 | (39.41) | 115.80% |
| Youth | 119 | 4,300.00 | 4,200.00 | (100.00) | 102.40% |
| Total 5440 Sunday School Program | 120 | 4,589.41 | 4,450.00 | (139.41) | 103.10% |
| 5460 Altar Guild | 121 | | 2,500.00 | 2,500.00 | 0.00% |
| Flowers & Misc. | 122 | 646.87 | - | (646.87) | |
| Liturgical Supplies | 123 | 2,946.02 | | (2,946.02) | |
| Total 5460 Altar Guild | 124 | 3,592.89⁵ | 2,500.00 | (1,092.89) | 143.70% |
| Total 5400 SPIRITUAL DEVELOPMENT | 125 | 46,658.44 | 43,736.00 | (2,922.44) | 106.70% |
| 5500 PROPERTY | 126 | | | | |
| 5510 General | 127 | | | | |
| Cost of Generating Rental | | | | | |
| Income | 128 | | | | |
| Sextons' Fees | 129 | 120.00 | | (120.00) | |
| Total Cost of Generating Rental | | | | | |
| Income | 130 | 120.00 | - | (120.00) | |
| Fire Protection | 131 | 138.87 | 300.00 | 161.13 | 46.29% |
| Insurance | 132 | 20,304.00 | 20,000.00 | (304.00) | 101.50% |
| Security | 133 | 2,556.65 | 2,700.00 | 143.35 | 94.69% |
| Snow Removal | 134 | 10,570.00 | 10,460.00 | (110.00) | 101.10% |
| Total 5510 General | 135 | 33,689.52 | 33,460.00 | (229.52) | 100.70% |
| 5520 Parish Hall | 136 | | | | |
| Janitorial | 137 | | | | |
| Janitorial Services | 138 | 9,889.18 | 10,800.00 | 910.82 | 91.57% |
| Janitorial Supplies | 139 | 2,824.37 | 1,700.00 | (1,124.37) | 166.10% |
| Total Janitorial | 140 | 12,713.55 | 12,500.00 | (213.55) | 101.70% |
| Maintenance & Repairs | 141 | 9,591.05 ⁶ | 4,000.00 | (5,591.05) | 239.78% |
| Utilities | 142 | | | | |
| Electric | 143 | 6,277.94 | 7,350.00 | 1,072.06 | 85.41% |
| Oil and Gas | 144 | 5,743.47 | 7,500.00 | 1,756.53 | 76.58% |
| Water | 145 | 1,286.04 | 1,150.00 | (136.04) | 111.80% |
| Total Utilities | 146 | 13,307.45 | 16,000.00 | 2,692.55 | 83.17% |
| Total 5520 Parish Hall | 147 | 35,612.05 | 32,500.00 | (3,112.05) | 109.60% |
| 5530 Trinity House (Rectory) | 148 | | | | |
| Maintenance & Repairs | 149 | 2,814.36 ⁷ | 2,109.00 | (705.36) | 133.40% |
| Property Taxes | 150 | 4,637.80 | 4,500.00 | (137.80) | 103.10% |
| Utilities | 151 | | | | |
| Electric | 152 | 1,025.50 | 1,150.00 | 124.50 | 89.17% |
| Gas | 153 | 2,991.37 | 2,800.00 | (191.37) | 106.80% |
| Water | 154 | 779.75 | 1,000.00 | 220.25 | 77.98% |
| Total Utilities | 155 | 4,796.62 | 4,950.00 | 153.38 | 96.90% |

⁵ Altar Frontal restorations (green and purple).

⁶ Upgrades to security system, extension of hot water lines to Annex fan coil.

⁷ Kitchen countertop replacement.

| | Line # | Actual | Budget | \$ Over Budget | % of Budget |
|------------------------------------|---------------|-------------------------|-------------------|-----------------------|--------------------|
| Total 5530 Trinity House (Rectory) | 156 | 12,248.78 | 11,559.00 | (689.78) | 106.00% |
| 5540 Little Dutch Church | 157 | | | | |
| Fire Protection | 158 | 16.33 | | (16.33) | |
| Maintenance & Repairs | 159 | 6,000.00 ⁸ | | (6,000.00) | |
| Utilities | 160 | | | | |
| Electric | 161 | 293.30 | 500.00 | 206.70 | 58.66% |
| Water | 162 | 65.67 | 50.00 | (15.67) | 131.30% |
| Total Utilities | 163 | 358.97 | 550.00 | 191.03 | 65.27% |
| Total 5540 Little Dutch Church | 164 | 6,375.30 | 550.00 | (5,825.30) | 1159.00% |
| 5550 Round Church | 165 | | | | |
| Janitorial | 166 | | 4,420.00 | 4,420.00 | 0.00% |
| Janitorial Services | 167 | 4,420.00 | | (4,420.00) | |
| Janitorial Supplies | 168 | 228.87 | | (228.87) | |
| Total Janitorial | 169 | 4,648.87 | 4,420.00 | (228.87) | 105.20% |
| Maintenance & Repairs | 170 | 8,156.89 ⁹ | 900.00 | (7,256.89) | 906.32% |
| Organ Maintenance | 171 | 602.50 | 3,500.00 | 2,897.50 | 17.21% |
| Preservation Expense | 172 | 22,671.58 ¹⁰ | 12,500.00 | (10,171.58) | 181.40% |
| Preservation Expense Transfer | 173 | 18,819.76 | | (18,819.76) | |
| Utilities | 174 | | | | |
| Electric | 175 | 1,643.62 | 1,700.00 | 56.38 | 96.68% |
| Oil | 176 | 11,118.18 | 7,000.00 | (4,118.18) | 158.80% |
| Water | 177 | 1,271.95 | 1,300.00 | 28.05 | 97.84% |
| Total Utilities | 178 | 14,033.75 | 10,000.00 | (4,033.75) | 140.30% |
| Total 5550 Round Church | 179 | 68,933.35 | 31,320.00 | (37,613.35) | 220.10% |
| Total 5500 PROPERTY | 180 | 156,859.00 | 109,389.00 | (47,470.00) | 143.40% |
| Total Expenses | 181 | 374,568.39 | 300,555.00 | (74,013.39) | 124.60% |
| Net Operating Income | 182 | 931.08 | 600.00 | 331.08 | 155.20% |
| Other Expenses | 183 | | | | |
| 5110 Special Projects - expenses | 184 | 150.00 | | 150.00 | |
| Total Other Expenses | 185 | 150.00 | - | 150.00 | |
| Net Other Income | 186 | (150.00) | - | (150.00) | |
| Net Income | 187 | 781.08 | 600.00 | 181.08 | 130.20% |

⁸ Architectural assessment for LDC graveyard wall.

⁹ Repairs to leaking circulator pump, furnace cleaning, circulator pump purchase and install.

¹⁰ Rehabilitation of the four chancel windows. Returned funds to ST Preservation fund (Line 253) that was transferred in 2017.

Balance Sheet as of December 31, 2018 (Unaudited)

| | Line # | Dec 31, 2018 | Dec 31, 2017 |
|--------------------------------------|---------------|---------------------|---------------------|
| Assets | 188 | | |
| Current Assets | 189 | | |
| Cash and Cash Equivalent | 190 | | |
| 1000 TD/Canada Trust | 191 | 124,966.68 | 107,345.66 |
| Total Cash and Cash Equivalent | 192 | 124,966.68 | 107,345.66 |
| Accounts Receivable (A/R) | 193 | | |
| 1100 Accounts Receivable | 194 | 2,342.50 | 500.00 |
| Total Accounts Receivable (A/R) | 195 | 2,342.50 | 500.00 |
| 1200 Petty Cash | 196 | | |
| 1210 Petty Cash (Church Cleaner) | 197 | 300.00 | 300.00 |
| 1220 Petty Cash (Parish Office) | 198 | 300.00 | 300.00 |
| Total 1200 Petty Cash | 199 | 600.00 | 600.00 |
| 1300 Prepaid Expenses | 200 | | |
| 1310 Prepaid Visa (Office) | 201 | 65.70 | |
| Total 1300 Prepaid Expenses | 202 | 65.70 | - |
| 1400 Diocesan Endowment Funds | 203 | | |
| 1410 Committed Investments | 204 | | |
| Altar Guild ID840 | 205 | 1,049.52 | 1,083.07 |
| Helen C Johnson Ministry ID825 | 206 | 29,321.34 | 30,258.81 |
| Helen Johnson Youth Music ID277 | 207 | 61,277.50 | 63,236.68 |
| Little Dutch Church ID845 | 208 | 24,990.54 | 24,537.87 |
| Memorial Fund ID850 | 209 | 5,624.25 | 5,551.84 |
| Pickford Choral Scholar ID860 | 210 | 14,166.48 | 14,619.42 |
| Preservation & Conserv. ID870 | 211 | 305,096.75 | 314,851.42 |
| Wright Gravelot Fund [Lot 10] | 212 | 2,650.78 | 2,602.52 |
| Total 1410 Committed Investments | 213 | 444,177.16 | 456,741.63 |
| 1420 Uncommitted Investments | 214 | | |
| Rectors & Wardens ID810 | 215 | 18,770.16 | 18,430.16 |
| Rectors Fund ID830 | 216 | 10,483.93 | 10,819.13 |
| Total 1420 Uncommitted Investments | 217 | 29,254.09 | 29,249.29 |
| Total 1400 Diocesan Endowment Funds | 218 | 473,431.25 | 485,990.92 |
| Total Current Assets | 219 | 601,406.13 | 594,436.58 |
| Non-current Assets | 220 | | |
| Property, plant and equipment | 221 | | |
| 1500 Owned Property | 222 | | |
| 1520 Parish Hall - 5421 Cornwallis | 223 | 122,100.00 | 122,100.00 |
| 1530 Trinity House - 5435 Cornwallis | 224 | 369,500.00 | 369,500.00 |
| 1540 LDC - 2393 Brunswick St. | 225 | 251,200.00 | 251,200.00 |
| 1550 Round Church - 2222 Brunswick | 226 | 1,886,800.00 | 1,886,800.00 |
| 1560 Maitland St Parcel B Halifax | 227 | 127,700.00 | 127,700.00 |
| Total 1500 Owned Property | 228 | 2,757,300.00 | 2,757,300.00 |

| | Line # | Dec 31, 2018 | Dec 31, 2017 |
|--|---------------|---------------------|---------------------|
| Total Property, plant and equipment | 229 | 2,757,300.00 | 2,757,300.00 |
| Total Non Current Assets | 230 | 2,757,300.00 | 2,757,300.00 |
| Total Assets | 231 | 3,358,706.13 | 3,351,736.58 |
| Liabilities and Equity | 232 | | |
| Liabilities | 233 | | |
| Current Liabilities | 234 | | |
| Accounts Payable (A/P) | 235 | | |
| 2100 Accounts Payable | 236 | 1,931.39 | 2,629.91 |
| Total Accounts Payable (A/P) | 237 | 1,931.39 | 2,629.91 |
| 2400 ST - funds held for specifics | 238 | | |
| Altar Guild Fund | 239 | 3,423.89 | 1,830.96 |
| Archives | 240 | 130.00 | 110.00 |
| Bequests | 241 | 10,088.06 | 10,088.06 |
| Choir Chair Fund | 242 | 888.85 | 888.85 |
| Christmas Outreach Fund | 243 | 3,565.07 | 3,255.00 |
| Curacy Fund | 244 | 2,159.84 | 2,159.84 |
| Deck the Hall - due for transfer | 245 | (223.34) | - |
| Diocesan Times Fund | 246 | 165.00 | 130.00 |
| LDC | 247 | 968.96 | 968.96 |
| Memorials | 248 | 9,527.41 | 2,955.31 |
| Mission to Seafarers (Shoebboxes) | 249 | 380.00 | 200.00 |
| Missions Appeal Fund | 250 | 3,262.05 | 3,230.05 |
| Organ Fund | 251 | 1,362.00 | 1,362.00 |
| Pickford Scholarship | 252 | 4,162.53 | 3,570.89 |
| Preservation ST Fund | 253 | 23,286.72 | 14,396.72 |
| Rector's Discretionary Fund | 254 | 1,616.74 | 452.35 |
| Soup Kitchen Fund | 255 | 1,702.82 | 1,000.00 |
| Special Gift Fund | 256 | 259.00 | 295.00 |
| YouthNet | 257 | 200.00 | 200.00 |
| Total 2400 ST - funds held for specifics | 258 | 66,925.60 | 47,093.99 |
| Clearing Suspense | 259 | (303.33) | 81.62 |
| Total Current Liabilities | 260 | 68,553.66 | 49,805.52 |
| Non-current Liabilities | 261 | | |
| 2500 Liabilities associated with ETF | 262 | | |
| Altar Guild | 263 | 1,049.52 | 1,083.07 |
| Gravelot Fund [Lot 10] | 264 | 2,650.78 | 2,602.52 |
| Helen Johnson Youth Music Trust | 265 | 61,277.50 | 63,236.68 |
| HJ Deaf Ministry Fund | 266 | 29,321.34 | 30,258.81 |
| LDC | 267 | 24,990.54 | 24,537.87 |
| Memorial Fund | 268 | 5,624.25 | 5,551.84 |
| Pickford Choral Scholarship | 269 | 14,166.48 | 14,619.42 |
| Preservation Fund - Church | 270 | 305,096.75 | 314,851.42 |
| Rector & Wardens | 271 | 18,770.16 | 18,430.16 |
| Rectors Fund | 272 | 10,483.93 | 10,819.13 |

| | <u>Line #</u> | <u>Dec 31, 2018</u> | <u>Dec 31, 2017</u> |
|---|---------------|---------------------|---------------------|
| Total 2500 Liabilites associated with ETF | 273 | 473,431.25 | 485,990.92 |
| Total Non-current Liabilities | 274 | 473,431.25 | 485,990.92 |
| Total Liabilities | 275 | 541,984.91 | 535,796.44 |
| Equity | 276 | | |
| 3100 Parish Opening Equity | 277 | 2,757,300.00 | 2,757,300.00 |
| Retained Earnings | 278 | 58,640.14 | 40,908.93 |
| Profit for the year | 279 | 781.08 | 17,731.21 |
| Total Equity | 280 | 2,816,721.22 | 2,815,940.14 |
| Total Liabilities and Equity | 281 | 3,358,706.13 | 3,351,736.58 |

Deck the Hall Year End 2018 Financial Statements

2018 Year End Income & Expense (Unaudited)

| | <u>Line #</u> | <u>Actual</u> |
|----------------------------|---------------|------------------|
| Ordinary Income/Expense | 1 | |
| Income | 2 | |
| 50 – Campaign | 3 | |
| 60 – Campaign – Music Room | 4 | 86.00 |
| Total 50 – Campaign | 5 | 86.00 |
| Total Income | 6 | 86.00 |
| Expense | 7 | |
| 100 – Vendor Expenses | 8 | 5,150.15 |
| 200 – HST Expense | 9 | 772.52 |
| 300 – Office Expense | 10 | |
| 302 – Banking Fees | 11 | 14.00 |
| Total 300 – Office Expense | 12 | 14.00 |
| 65000 – Operations | 13 | |
| 65040 – Supplies | 14 | 333.50 |
| Total 65000 – Operations | 15 | 333.50 |
| Total Expense | 16 | 6,270.17 |
| Net Ordinary Income | 17 | -6,184.17 |
| Net Income | 18 | -6,184.17 |

Balance Sheet as of December 31, 2018 (Unaudited)

| | <u>Line #</u> | <u>Dec 31, 2018</u> |
|------------------------|---------------|---------------------|
| Assets | 1 | |
| Current Assets | 2 | |
| Chequing/Savings | 3 | |
| DTH-TD Canada Trust | 4 | 93,793.27 |
| Total Chequing/Savings | 5 | 93,793.27 |
| Total Current Assets | 6 | 93,793.27 |

| | | |
|---------------------------------|----|-------------------|
| Total Assets | 7 | <u>93,793.27</u> |
| Liabilities and Equity | 8 | |
| Equity | 9 | |
| 30000 – Opening Balance Equity | 10 | 153,805.60 |
| 32000 – Unrestricted Net Assets | 11 | <u>-60,012.33</u> |
| Total Equity | 12 | <u>93,793.27</u> |
| Total Liabilities and Equity | 13 | <u>93,793.27</u> |

Refugee Sponsorship Committee Year End 2018 Financial Statements

| | | |
|---|----|------------------|
| Adjusted bank balance, Dec. 31, 2017 | \$ | 49,910.44 |
| Income 2018 | \$ | 4,447.85 |
| Disbursements 2018 | \$ | -6,351.97 |
| Balance per books Dec.31, 2018 | \$ | 48,006.32 |
| | | |
| Balance per bank statement, Dec.31, 2018 | \$ | 48,006.32 |
| Plus outstanding deposits | \$ | 57.90 |
| Plus outstanding cheques | \$ | - |
| Adjusted bank balance Dec. 31, 2018 | \$ | 48,064.22 |

Notes:

| | | |
|---------------|----|---|
| Income | \$ | 4,250-loan repayment Hussein family |
| | \$ | 255.75-donations |
| | | |
| Disbursements | \$ | 4,025-legal costs, Almasalma family, Jordan |
| | \$ | 1,293-allowances to Nyantet family, Uganda |

Respectfully submitted,

J. de Mestral
Treasurer, Refugee Sponsorship Committee

Budget 2019

2018 Income & Expense vs 2019 Annual Budget and 2018 Annual Budget

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|--|---------------|--------------------|--------------------|--------------------|
| Income | 1 | | | |
| 4000 Contributions | 2 | | | |
| 4010 Undesignated Offerings | 3 | | - | |
| Direct Deposit | 4 | | 49,080.00 | |
| Envelope Offerings | 5 | | 168,011.46 | |
| Loose | 6 | | 12,628.93 | |
| Total 4010 Undesignated Offerings | 7 | 235,500.00 | 229,720.39 | 210,754.00 |
| 4020 Designated Offerings | 8 | | | |
| Altar Guild | 9 | | 5,153.07 | 525.00 |
| Archives | 10 | | 40.00 | |
| Christmas Outreach | 11 | | 2,666.00 | 2,750.00 |
| Deaf Ministry | 12 | | 399.00 | 266.00 |
| Diocesan Times | 13 | | 60.00 | |
| Memorials | 14 | | 7,121.50 | |
| Mission to Seafarers | 15 | | 180.00 | |
| Missions | 16 | | 32.00 | 545.00 |
| Music | 17 | | 2,347.00 | 550.00 |
| Outreach (Family Support) | 18 | | 3,029.35 | 1,100.00 |
| PWRDF | 19 | | 883.00 | |
| Rector's Discretionary | 20 | | 2,195.00 | |
| Soup Kitchen | 21 | | 3,876.00 | 4,000.00 |
| Special Projects | 22 | | 1,315.00 | |
| Trinity House | 23 | | 4,477.49 | 2,800.00 |
| YouthNet | 24 | | 947.40 | 1,150.00 |
| YouthNet Direct Debit | 25 | | - | 660.00 |
| Total YouthNet | 26 | | 947.40 | 1,750.00 |
| Total 4020 Designated Offerings | 27 | 33,500.00 | 34,721.81 | 14,286.00 |
| Total 4000 Contributions | 28 | 269,000.00 | 264,442.20 | 225,040.00 |
| 4100 Earned Revenue | 29 | | | |
| 4110 DNS & PEI Endowment Fund Interest | 30 | | | |
| Altar Guild | 31 | 50.00 | 32.75 | |
| Church Preservation Endowment | 32 | 12,500.00 | 12,741.82 | 12,590.00 |
| Deaf endowment | 33 | 1,200.00 | 1,224.56 | 1,230.00 |
| Pickford Scholarship | 34 | 150.00 | 442.19 | |
| Rector's Discretionary | 35 | 350.00 | 352.24 | |
| Youth Music ETF Interest | 36 | 2,550.00 | 2,559.15 | 2,550.00 |
| Total 4110 DNS & PEI Endowment Fund Interest | 37 | 17,150.00 | 17,352.71 | 16,370.00 |
| 4120 Rental Income | 38 | | | |
| Church Rental | 39 | 1,650.00 | 519.00 | 1,500.00 |
| Hall Rental | 40 | 8,700.00 | 9,708.50 | 7,750.00 |
| Parking Rental | 41 | 24,000.00 | 22,005.00 | 23,000.00 |

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|---|--------|------------------------|-------------------------|-------------------|
| Total 4120 Rental Income | 42 | 34,350.00 | 32,232.50 | 32,250.00 |
| 4130 Wedding and Funeral Fees | 43 | | 700.00 | |
| Calendars | 44 | 750.00 | 742.00 | 850.00 |
| Deferred revenue to income | 45 | | 9,929.76 ¹¹ | |
| Fund Raising Sales & Events-net | 46 | 5,500.00 | 4,974.05 | 5,000.00 |
| Grant Income | 47 | 7,200.00 | 40,621.47 ¹² | 3,591.00 |
| HST Income | 48 | 7,915.00 | 4,504.78 | 5,615.00 |
| Total 4100 Earned Revenue | 49 | 72,865.00 | 111,057.27 | 63,676.00 |
| Total Income | 50 | 341,865.00 | 375,499.47 | 288,716.00 |
| Gross Profit | 51 | 341,865.00 | 375,499.47 | 288,716.00 |
| Expenses | 52 | | | |
| 5100 GENERAL PARISH EXPENSES | 53 | | | |
| Allotment | 54 | 36,555.00 | 31,400.88 | 28,342.00 |
| Anglican Foundation Fee | 55 | 50.00 | | |
| Archives | 56 | 1.00 | | 1.00 |
| Bank Service Charges | 57 | 700.00 | 464.60 | 605.00 |
| Deferred Revenue to Fund Acct | 58 | | 10,940.90 ¹³ | |
| GST/HST Expense | 59 | 15,000.00 | 17,292.86 | 11,300.00 |
| Office Expenses | 60 | | | |
| Computers & Equipment | 61 | 500.00 | 1,181.82 | |
| Office Manager | 62 | 4,108.00 ¹⁴ | 3,960.21 | 250.00 |
| Photocopier Lease/Maintenance | 63 | 4,700.00 | 5,471.38 | 4,500.00 |
| Supplies & Postage | 64 | 1,800.00 | 2,101.98 | 1,750.00 |
| Telecommunication | 65 | 2,000.00 | 1,839.49 | 2,000.00 |
| Total Office Expenses | 66 | 13,108.00 | 14,554.88 | 8,615.00 |
| Police Record Checks | 67 | 1.00 | 30.00 | 80.00 |
| Special Events-expenses | 68 | 2,500.00 | 29.46 | |
| Summer Intern/Guide | 69 | 7,600.00 | | 3,591.00 |
| Summer Intern MERCs | 70 | | | |
| Employer CPP | 71 | - | 261.35 | |
| Employer EI | 72 | - | 120.48 | |
| Vacation Pay | 73 | - | 211.20 | |
| Total Summer Intern MERCs | 74 | - | 593.03 | |
| Summer Intern Wages | 75 | - | 5,280.00 | |
| Total Summer Intern/Guide | 76 | 7,600.00 | 5,873.03 | 3,591.00 |
| Treasurer Stipend | 77 | 4,800.00 | 5,600.00 | 4,800.00 |
| Wedding and Funeral Expenses (Receptions) | 78 | - | 91.35 | - |

¹¹ Year End Adjustment: Excess for future use.

¹² Parks Canada Grant for chancel windows, Summer Student and LDC Architectural Assessment.

¹³ Year End Adjustment: Excess transferred to ST Fund held for specifics for future use (Line 239, 240, 243, 246, 248-250, 252-255).

¹⁴ \$12,000 contributed by the Friends of St. George's Society

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|------------------------------------|--------|-------------------------|------------------------|------------------|
| Total 5100 GENERAL PARISH EXPENSES | 79 | 80,265.00 | 86,277.96 | 57,334.00 |
| 5200 ORDAINED MINISTRY | 80 | | | |
| Diocesan Events | 81 | 250.00 | 25.00 | 100.00 |
| Priest - Assistant Ministry | 82 | 1,200.00 | 660.71 | 1.00 |
| Rector's Cell Phone | 83 | 710.00 | 456.47 | 300.00 |
| Rector's Housing Allowance | 84 | 22,500.00 | 16,687.10 | 21,525.00 |
| Rector's Stipend | 85 | 32,752.00 ¹⁵ | 23,409.89 | 22,285.00 |
| Rector's Travel Reimbursement | 86 | 4,800.00 | 3,166.67 | 3,960.00 |
| Rector's Vacation Replacement | 87 | 1,500.00 | 5,055.00 | 1,000.00 |
| Wedding and Funeral Fees (Clergy) | 88 | - | 250.00 | - |
| Total 5200 ORDAINED MINISTRY | 89 | 63,712.00 | 49,710.84 | 49,171.00 |
| 5300 PASTORAL MINISTRY | 90 | | | |
| Christmas Outreach | 91 | 2,500.00 | 2,355.93 | 2,750.00 |
| Deaf Ministry Interpreters | 92 | 4,400.00 | 5,640.00 | 5,500.00 |
| Missions | 93 | 500.00 | 500.00 | 1.00 |
| Outreach (Family Support) | 94 | 6,000.00 | 4,522.80 | 2,000.00 |
| Scouting fees | 95 | - | | 1,000.00 |
| Soup Kitchen | 96 | | | |
| SK Coordinator/Outreach Support | 97 | 14,387.00 | 13,869.85 | 13,998.00 |
| Soup Kitchen Supplies | 98 | 3,100.00 | 3,173.57 | 2,106.00 |
| Total Soup Kitchen | 99 | 17,487.00 | 17,043.42 | 16,104.00 |
| St George's YouthNet | 100 | 5,000.00 | 5,000.00 | 5,000.00 |
| Total 5300 PASTORAL MINISTRY | 101 | 35,887.00 | 35,062.15 | 32,355.00 |
| 5400 SPIRITUAL DEVELOPMENT | 102 | | | |
| 5410 General Expenses | 103 | | | |
| Advertising | 104 | 1,500.00 | 1,976.75 | 500.00 |
| Gifts | 105 | 500.00 | 1,598.18 ¹⁶ | 1.00 |
| Guest Speakers | 106 | 1,000.00 | 200.00 | 700.00 |
| Parish Library | 107 | 100.00 | 20.00 | 100.00 |
| Prayer Book Calendars | 108 | 650.00 | 650.00 | 400.00 |
| Special SD | | | | |
| Events/Program Costs | 109 | 250.00 | 350.00 | 750.00 |
| Total 5410 General Expenses | 110 | 4,000.00 | 4,794.93 | 1,602.00 |
| 5430 Music Program | 111 | | | |
| Music Expenses | 112 | 1,750.00 | 2,169.40 | 1,750.00 |
| Musicians | 113 | 6,000.00 | 5,530.00 | 6,000.00 |
| Stipend - Director | 114 | 25,586.00 ¹⁷ | 24,621.81 | 22,160.00 |
| Vacation Replacement | 115 | 1,200.00 | 1,110.00 | 1,000.00 |
| Wedding and Funeral | | | | |
| Fees (Music) | 116 | - | 250.00 | |

¹⁵ \$12000 contributed by Friends of St. George's. This includes the parish's share of CPP, EI, Pension, and LTD payments

¹⁶ Gift to Fr. Purchase from line 22 and Tithe offering software.

¹⁷ \$12,000 contributed by the Friends of Saint George's Society

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|--|--------|------------------|------------------------------|------------------|
| Total 5430 Music Program | 117 | 34,536.00 | 33,681.21 | 30,910.00 |
| 5440 Sunday School Program | 118 | | | |
| Supplies & Materials | 119 | 250.00 | 289.41 | 300.00 |
| Youth | 120 | 4,200.00 | 4,300.00 | 4,100.00 |
| Total 5440 Sunday School Program | 121 | 4,450.00 | 4,589.41 | 4,400.00 |
| 5460 Altar Guild | 122 | | | |
| Flowers & Misc. | 123 | 500.00 | 646.87 | 1,150.00 |
| Liturgical Supplies | 124 | 2,500.00 | 2,946.02 | 3,000.00 |
| Total 5460 Altar Guild | 125 | 3,000.00 | 3,592.89¹⁸ | 4,150.00 |
| Total 5400 SPIRITUAL DEVELOPMENT | 126 | 45,986.00 | 46,658.44 | 41,911.00 |
| 5500 PROPERTY | 127 | | | |
| 5510 General | 128 | | | |
| Cost of Generating Rental Income | 129 | | | |
| Sextons' Fees | 130 | - | 120.00 | |
| Total Cost of Generating Rental Income | 131 | 300.00 | 120.00 | |
| Fire Protection | 132 | 150.00 | 138.87 | 450.00 |
| Insurance | 133 | 21,000.00 | 20,304.00 | 19,600.00 |
| Security | 134 | 900.00 | 2,556.65 | 2,600.00 |
| Snow Removal | 135 | 11,000.00 | 10,570.00 | 9,000.00 |
| Waste Management | 136 | 1120.00 | | |
| Stormwater Charge | 137 | 250.00 | | |
| Total 5510 General | 138 | 34,720.00 | 33,689.52 | 31,650.00 |
| 5520 Parish Hall | 139 | | | |
| Janitorial | 140 | | | |
| Janitorial Services | 141 | 12,000.00 | 9,889.18 | 10,000.00 |
| Janitorial Supplies | 142 | 1,300.00 | 2,824.37 | |
| Total Janitorial | 143 | 13,300.00 | 12,713.55 | 10,000.00 |
| Maintenance & Repairs | 144 | 3,250.00 | 9,591.05 ¹⁹ | 4,500.00 |
| Pest Control | 145 | 780.00 | | |
| Furnace Cleaning | 146 | 600.00 | | |
| Fire Alarm Inspection | 147 | 350.00 | | |
| Utilities | 148 | | | |
| Electric | 149 | 6,385.00 | 6,277.94 | 6,000.00 |
| Oil and Gas | 150 | 6,000.00 | 5,743.47 | 6,500.00 |
| Water | 151 | 1,300.00 | 1,286.04 | 1,000.00 |
| Total Utilities | 152 | 14,156.00 | 13,307.45 | 13,500.00 |
| Total 5520 Parish Hall | 153 | 30,706.00 | 35,612.05 | 29,500.00 |
| 5530 Trinity House (Rectory) | 154 | | | |
| House Phone and Internet | 155 | | | 800.00 |

¹⁸ Altar Frontal restorations (green and purple).

¹⁹ Upgrades to security system, extension of hot water lines to Annex fan coil.

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|------------------------------------|--------|-------------------|-------------------------|-------------------|
| Maintenance & Repairs | 156 | 3,000.00 | 2,814.36 ²⁰ | 1,500.00 |
| Property Taxes | 157 | 5,000.00 | 4,637.80 | 4,200.00 |
| Furnace Cleaning | 158 | 400.00 | | |
| Pest Control | 159 | 360.00 | | |
| Utilities | 160 | | | |
| Electric | 161 | 1,043.00 | 1,025.50 | 1,200.00 |
| Gas | 162 | 3,100.00 | 2,991.37 | 3,900.00 |
| Water | 163 | 796.00 | 779.75 | 1,000.00 |
| Total Utilities | 164 | 5,276.00 | 4,796.62 | 6,100.00 |
| Total 5530 Trinity House (Rectory) | 165 | 13,276.00 | 12,248.78 | 18,700.00 |
| 5540 Little Dutch Church | 166 | | | |
| Fire Protection | 167 | 40.00 | 16.33 | |
| Maintenance & Repairs | 168 | 550.00 | 6,000.00 ²¹ | |
| Utilities | 169 | | | |
| Electric | 170 | 299.00 | 293.30 | 350.00 |
| Water | 171 | 67.00 | 65.67 | 75.00 |
| Total Utilities | 172 | 366.00 | 358.97 | 425.00 |
| Total 5540 Little Dutch Church | 173 | 956.00 | 6,375.30 | 425.00 |
| 5550 Round Church | 174 | | | |
| Janitorial | 175 | | | |
| Janitorial Services | 176 | 4,488.00 | 4,420.00 | 4,080.00 |
| Janitorial Supplies | 177 | 300.00 | 228.87 | |
| Total Janitorial | 178 | 4,788.00 | 4,648.87 | 4,080.00 |
| Maintenance & Repairs | 179 | 2,750.00 | 8,156.89 ²² | 2,500.00 |
| Organ Maintenance | 180 | 3,500.00 | 602.50 | 3,300.00 |
| Preservation Expense | 181 | 12,500.00 | 22,671.58 ²³ | 12,590.00 |
| Preservation Expense Transfer | 182 | - | 18,819.76 | |
| Fire Alarm Inspection | 183 | 400.00 | | |
| Furnace Cleaning | 184 | 800.00 | | |
| Sprinkler Inspection | 185 | 625.00 | | |
| Utilities | 186 | | | |
| Electric | 187 | 1,672.00 | 1,643.62 | 1,500.00 |
| Oil | 188 | 9,000.00 | 11,118.18 | 7,900.00 |
| Water | 189 | 1,298.00 | 1,271.95 | 1,300.00 |
| Total Utilities | 190 | 11,970.00 | 14,033.75 | 10,700.00 |
| Total 5550 Round Church | 191 | 35,508.00 | 68,933.35 | 33,170.00 |
| Total 5500 PROPERTY | 192 | 115,166.00 | 156,859.00 | 107,945.00 |
| Total Expenses | 193 | 341,016.00 | 374,568.39 | 288,716.00 |
| Net Operating Income | 194 | 849.00 | 931.08 | - |

²⁰ Kitchen countertop replacement.

²¹ Architectural assessment for LDC graveyard wall.

²² Repairs to leaking circulator pump, repairs to front doors, furnace cleaning, circulator pump purchase and install.

²³ Rehabilitation of the four chancel windows. Returned funds to ST Preservation fund (Line 253) that was transferred in 2017.

| | Line # | 2019 Budget | 2018 Actual | 2018 Budget |
|----------------------------------|---------------|--------------------|--------------------|--------------------|
| Other Expenses | 195 | | | |
| 5110 Special Projects - expenses | 196 | | 150.00 | |
| Total Other Expenses | 197 | - | 150.00 | |
| Net Other Income | 198 | - | (150.00) | |
| Net Income | 199 | 849.00 | 781.08 | - |

Many thanks to those who helped to get this Annual Report printed:

To all those who took time to write the reports in this document,

To Susan Harris and Fr. Hatt for proofreading,

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